

2020 Court Distribution to Area Municipalities

2020 Budget					
Estimates versus Actual	Total	March	June	September	December
Budgeted POA Revenues to be distributed:	\$734,417.84	\$183,604.46	\$183,604.46	\$183,604.46	\$183,604.46
Forecasted POA Revenues to be distributed:	\$29,628.44	\$183,604.46	\$183,604.46	\$0.00	\$0.00
Favourable/(Unfavourable) Variance	(\$704,789.40)	\$0.00	\$0.00	(\$183,604.46)	(\$183,604.46)

2020 Year-to-Date Distributions over Forecasted Distributions
(\$337,580.48)

Area Municipality	2020 Assessment	Apportioned	Budget Total	Budgeted Distribution by Quarter			
				March	June	September	December
Niagara Falls	\$12,037,144,139	19.49%	\$ 143,138.08	\$ 35,784.52	\$ 35,784.52	\$ 35,784.52	\$ 35,784.52
Port Colborne	\$1,948,437,936	3.16%	\$ 23,207.60	\$ 5,801.90	\$ 5,801.90	\$ 5,801.90	\$ 5,801.90
St. Catharines	\$15,419,992,362	24.97%	\$ 183,384.12	\$ 45,846.03	\$ 45,846.03	\$ 45,846.03	\$ 45,846.03
Thorold	\$2,467,584,400	4.00%	\$ 29,376.72	\$ 7,344.18	\$ 7,344.18	\$ 7,344.18	\$ 7,344.18
Welland	\$4,976,922,336	8.06%	\$ 59,194.08	\$ 14,798.52	\$ 14,798.52	\$ 14,798.52	\$ 14,798.52
Fort Erie	\$3,927,800,572	6.36%	\$ 46,708.96	\$ 11,677.24	\$ 11,677.24	\$ 11,677.24	\$ 11,677.24
Grimsby	\$4,899,981,053	7.94%	\$ 58,312.76	\$ 14,578.19	\$ 14,578.19	\$ 14,578.19	\$ 14,578.19
Lincoln	\$4,068,471,913	6.59%	\$ 48,398.12	\$ 12,099.53	\$ 12,099.53	\$ 12,099.53	\$ 12,099.53
NOTL	\$5,616,327,811	9.10%	\$ 66,832.04	\$ 16,708.01	\$ 16,708.01	\$ 16,708.01	\$ 16,708.01
Pelham	\$2,859,921,900	4.63%	\$ 34,003.56	\$ 8,500.89	\$ 8,500.89	\$ 8,500.89	\$ 8,500.89
Wainfleet	\$1,156,512,014	1.87%	\$ 13,733.60	\$ 3,433.40	\$ 3,433.40	\$ 3,433.40	\$ 3,433.40
West Lincoln	\$2,366,755,775	3.83%	\$ 28,128.20	\$ 7,032.05	\$ 7,032.05	\$ 7,032.05	\$ 7,032.05
Total	\$61,745,852,211	100.00%	\$ 734,417.84	\$ 183,604.46	\$ 183,604.46	\$ 183,604.46	\$ 183,604.46

2020 Forecasted Variance to be applied to 2021 Distribution Payments
\$ (65,794.44)
\$ (10,667.54)
\$ (84,293.85)
\$ (13,503.22)
\$ (27,208.99)
\$ (21,470.12)
\$ (26,803.89)
\$ (22,246.55)
\$ (30,719.82)
\$ (15,629.98)
\$ (6,312.75)
\$ (12,929.33)
\$ (337,580.48)