

2018 Court Distribution to Area Municipalities

JBM C 10-2018

Appendix 3

2018 Budget

Estimates versus Actual	Total	March	June	September	December
Budgeted POA Revenues to be distributed:	\$544,481.95	\$136,120.49	\$136,120.49	\$136,120.49	\$136,120.48
Forecasted POA Revenues to be distributed:	\$910,558.58	\$136,120.49	\$136,120.49	\$136,120.49	\$502,197.11
Favourable/(unfavourable) Variance	\$366,076.63	\$0.00	\$0.00	\$0.00	\$366,076.63

Area Municipality	2018 Assessment	Apportioned	Budget Total	Budgeted Distribution by Quarter			
				March	June	September	December
Niagara Falls	\$10,738,006,392	19.40%	\$176,654.39	\$26,408.28	\$26,408.28	\$26,408.28	\$97,429.55
Port Colborne	\$1,816,579,367	3.28%	\$29,885.12	\$4,467.56	\$4,467.56	\$4,467.56	\$16,482.44
St. Catharines	\$14,255,524,727	25.76%	\$234,522.17	\$35,059.00	\$35,059.00	\$35,059.00	\$129,345.17
Thorold	\$2,156,375,630	3.90%	\$35,475.21	\$5,303.23	\$5,303.23	\$5,303.23	\$19,565.52
Welland	\$4,509,835,944	8.15%	\$74,192.74	\$11,091.16	\$11,091.16	\$11,091.16	\$40,919.26
Fort Erie	\$3,607,716,318	6.52%	\$59,351.67	\$8,872.55	\$8,872.55	\$8,872.55	\$32,734.02
Grimsby	\$4,177,376,988	7.55%	\$68,723.37	\$10,273.54	\$10,273.54	\$10,273.54	\$37,902.75
Lincoln	\$3,564,800,280	6.44%	\$58,645.66	\$8,767.01	\$8,767.01	\$8,767.01	\$32,344.63
NOTL	\$4,942,245,313	8.93%	\$81,306.45	\$12,154.60	\$12,154.60	\$12,154.60	\$44,842.65
Pelham	\$2,557,317,501	4.62%	\$42,071.24	\$6,289.28	\$6,289.28	\$6,289.28	\$23,203.40
Wainfleet	\$1,014,220,795	1.83%	\$16,685.27	\$2,494.30	\$2,494.30	\$2,494.30	\$9,202.37
West Lincoln	\$2,008,671,064	3.63%	\$33,045.29	\$4,939.98	\$4,939.98	\$4,939.98	\$18,225.35
Total	\$55,348,670,319	100%	\$910,558.58	\$136,120.49	\$136,120.49	\$136,120.49	\$502,197.11