

Waste Management Tipping Fees

Waste Management Planning Steering Committee
September 28, 2020

Purpose

- The purpose of this presentation is to provide the results of the 2020 Waste Management Tipping Fee Review and to summarize a competitive pricing structure that is consistent with both public and private sector comparators
- Proposed fee structure is being identified as part of the 2021 Operating Budget process.

Niagara's Current Waste Management Tipping Fees & Revenues

- **Tipping Fees**

- Minimum Tipping Fee - \$5 / 60Kg
- Per Tonne - \$115

- **Revenues**

- *Minimum Fee Revenues - \$250K
 - *Per Tonne Revenues - \$2.9M
 - *Total Tipping Fee Revenues - \$3.16M
- *estimated

Comparison of 2020 Tipping Fees

Table 1. Public Sector Comparison

	Fee per Tonne	Minimum Fee
Niagara Region	\$115	\$5 / 60Kg
Public Sector		
Durham Region	\$125	\$5 / 40Kg
Halton Region	\$170	\$5 / 50Kg
City of Hamilton	\$122.50	\$8.50 / 100Kg
City of London	\$75	\$8 / 100Kg
Peel Region	\$120	N/A
City of Toronto	\$159	\$15.91 / 100Kg
Waterloo Region	\$82	\$5 / load
Public Sector Average	\$122	

Comparison of 2020 Tipping Fees

Table 2. Private Sector Comparison

	Fee per Tonne	Minimum Fee
Private Sector		
Country Wide Recycling (Hamilton)	\$95	\$30 / load
Norjohn Waste and Recycling Drop-off Depot (Halton)	\$172	\$10 / \$58Kg
Walker Environment Group Waste & Recycling Drop- off Depot (Thorold)	\$116.99	\$11 / load
Waste Management of Canada (St. Catharines)	\$92	\$11.30 / 100Kg
Private Sector Average	\$119	



Full Cost Recovery

Niagara Region Current Fees

- Full cost recovery components – direct operations, capital and planning & administrative
- Current tipping fee rates fall below cost recovery
- Full cost recovery is achieved at \$128 / tonne

Proposed Fee Structure

Proposed Fee Structure (2021 Waste Management Operations Budget)

- Per Tonne - \$115  \$117
- Minimum Tip Weight - 60Kg  50Kg
- April 1, 2021 implementation
- Rationale – align with comparators, full cost recovery
- Total Revenue Increase - approximately \$70K

Full Cost Recovery Strategy

- Develop full cost recovery strategy
- Implement over several budget cycles
- Determine planned fee adjustments to achieve full cost recovery

Questions?