

Projects Allocated 1% Budget Planning

The following are capital projects financed with the 1% budget planning.

| Project ID | Project Name | 1% Budget Planning |
|--------------|---|--------------------|
| J_20001402 | 21- EMS Intraosseous Needles | 103,313 |
| J_20001440 | 21- EMS New Ambulance plus Equipment | 290,527 |
| J_20001320 | 21- Ann-Line Marking | 200,000 |
| J_20001338 | 21- LTC Homes – Machinery & Equipment | 172,687 |
| J_20001399 | 21- NRH – Annual Building Capital Program | 1,280,383 |
| Total | | \$2,046,910 |