

## Operating Impacts of Capital

The following are capital projects that will have impact on the operating budget.

| Project ID   | Project Name                      | Operating Impact  |
|--------------|-----------------------------------|-------------------|
| J_20001342   | Digital Radios - Fire Coordinator | 2,400.00          |
| J_20001420   | 21-WM-Ops Vehicle                 | 1,450.00          |
| J_20001445   | 21- Water New Vans                | 1,450.00          |
| <b>Total</b> |                                   | <b>\$5,300.00</b> |

| Project ID   | Project Name                                   | Operating Impact      |
|--------------|--|-----------------------|
| J_20000724   | South Niagara Falls Wastewater Treatment Plant | 5,230,000.00          |
| <b>Total</b> |  | <b>\$5,230,000.00</b> |