2020 Court Distribution to Area Municipalities

2020 Budget						
Estimates versus Actual	Total	March	June	September	December	2020 Year-to-Date Distributions (Recoveries) over Forecasted Distributions
Budgeted POA Revenues to be distributed:	$734,417.84	$183,604.46	$183,604.46	$183,604.46	$183,604.46	
Forecasted POA Revenues to be distributed:	$275,983.00	$183,604.46	$183,604.46	$0.00	$0.00	($91,225.92)
Favourable/(Unfavourable) Variance	($458,434.84)	$0.00	$0.00	($183,604.46)	($183,604.46)	

Area Municipality	2020 Assessment	Apportioned	Budget Total	Budgeted Distribution by Quarter				2020 Forecasted Variance to be applied to 2021 Distribution Payments
				March	June	September	December	
Niagara Falls	$12,037,144,139	19.49%	$ 143,138.08	$ 35,784.52	$ 35,784.52	$ 35,784.52	$ 35,784.52	$ (17,779.93)
Port Colborne	$1,948,437,936	3.16%	$ 23,207.60	$ 5,801.90	$ 5,801.90	$ 5,801.90	$ 5,801.90	$ (2,882.74)
St. Catharines	$15,419,992,362	24.97%	$ 183,384.12	$ 45,846.03	$ 45,846.03	$ 45,846.03	$ 45,846.03	$ (22,779.11)
Thorold	$2,467,584,400	4.00%	$ 29,376.72	$ 7,344.18	$ 7,344.18	$ 7,344.18	$ 7,344.18	$ (3,649.04)
Welland	$4,976,922,336	8.06%	$ 59,194.08	$ 14,798.52	$ 14,798.52	$ 14,798.52	$ 14,798.52	$ (7,352.81)
Fort Erie	$3,927,800,572	6.36%	$ 46,708.96	$ 11,677.24	$ 11,677.24	$ 11,677.24	$ 11,677.24	$ (5,801.97)
Grimsby	$4,899,981,053	7.94%	$ 58,312.76	$ 14,578.19	$ 14,578.19	$ 14,578.19	$ 14,578.19	$ (7,243.34)
Lincoln	$4,068,471,913	6.59%	$ 48,398.12	$ 12,099.53	$ 12,099.53	$ 12,099.53	$ 12,099.53	$ (6,011.79)
NOTL	$5,616,327,811	9.10%	$ 66,832.04	$ 16,708.01	$ 16,708.01	$ 16,708.01	$ 16,708.01	$ (8,301.56)
Pelham	$2,859,921,900	4.63%	$ 34,003.56	$ 8,500.89	$ 8,500.89	$ 8,500.89	$ 8,500.89	$ (4,223.76)
Wainfleet	$1,156,512,014	1.87%	$ 13,733.60	$ 3,433.40	$ 3,433.40	$ 3,433.40	$ 3,433.40	$ (1,705.92)
West Lincoln	$2,366,755,775	3.83%	$ 28,128.20	$ 7,032.05	$ 7,032.05	$ 7,032.05	$ 7,032.05	$ (3,493.95)
Total	**$61,745,852,211**	**100.00%**	**$ 734,417.84**	**$ 183,604.46**	**$ 183,604.46**	**$ 183,604.46**	**$ 183,604.46**	**$ (91,225.92)**