

Projects Allocated 1% Budget Planning

The following are capital projects financed with the 1% budget planning.

Project ID	Project Name	1% Budget Planning
J_20001402	21- EMS Intraosseous Needles	103,313
J_20001440	21- EMS New Ambulance plus Equipment	290,527
J_20001320	21- Ann-Line Marking	200,000
J_20001338	21- LTC Homes – Machinery & Equipment	172,687
J_20001399	21- NRH – Annual Building Capital Program	1,280,383
Total		\$2,046,910