

**2021 Wastewater Capital Projects Funded with SNF WWTP Operating and Debt  
Charge Budget Amounts**

- Mill St. Area Sanitary Improvements - \$825,000
- East Side Pump Station Forcemain Replacement - \$1,500,000
- Laboratory and Sampling Equipment Upgrade Program - \$100,000
- Campden Pump Station Upgrades - \$1,200,000
- Rolling Acres Pump Station Upgrades and Forcemain replacement - \$300,000
- George Street SPS Upgrade - \$2,600,000
- Spring Gardens Pumping Station Upgrades and Forcemain Replacement - \$350,000
- Royal Manor Pump Station Upgrades and Forcemain Replacement - \$300,000
- Nickel St Pumping Station Upgrades - \$300,000
- Fares St Pumping Station Upgrades - \$300,000
- Arena Pumping Station Upgrades - \$300,000
- Region Wide Sludge Septic Haulage Program - \$1,000,000
- Nigh Rd Pumping Station Upgrade - \$300,000