

Proposed 2021 Requisition by Municipality

Municipality	2020 Charges (\$000)	2021 Requisition (\$000)	Difference		Growth Impact %	
			Increase/ (Decrease) (\$000)	% Increase/ (Decrease)	Taxable Assessment Growth (%)*	Net Increase/ (Decrease) (%)
Fort Erie	\$ 2,954	\$ 3,067	\$ 114	3.85%	1.69%	2.15%
Grimsby	\$ 2,121	\$ 2,220	\$ 100	4.70%	0.46%	4.24%
Lincoln	\$ 1,770	\$ 1,845	\$ 75	4.21%	2.71%	1.50%
Niagara Falls	\$ 7,615	\$ 7,915	\$ 300	3.94%	1.22%	2.72%
Niagara-on-the-Lake*	\$ 1,682	\$ 1,750	\$ 68	4.02%	1.23%	2.78%
Pelham	\$ 1,343	\$ 1,400	\$ 58	4.30%	2.91%	1.38%
Port Colborne	\$ 1,946	\$ 2,032	\$ 85	4.39%	1.70%	2.69%
St. Catharines	\$ 11,816	\$ 12,254	\$ 437	3.70%	0.41%	3.30%
Thorold	\$ 1,642	\$ 1,728	\$ 85	5.19%	4.91%	0.27%
Wainfleet	\$ 601	\$ 622	\$ 22	3.60%	1.28%	2.32%
Welland	\$ 4,355	\$ 4,511	\$ 155	3.57%	1.49%	2.08%
West Lincoln	\$ 975	\$ 1,026	\$ 51	5.23%	1.18%	4.04%
Total	\$ 38,822	\$ 40,371	\$ 1,549	3.99%	1.33%	2.66%

* NOTL assessment growth value on increase in residential units NOT CVA (as per NOTL requisition methodology).

* Total taxable assessment growth percentage of 1.33% represents Niagara actual growth for 2020 as of November 3, 2020

Change in Residential Units - 2021 Budget over 2020 Budget

Municipality	Residential Units 2020 Budget	Residential Units 2021 Budget	Difference	
			Increase/ (Decrease)	% Increase/ (Decrease)
Fort Erie	15,697	15,792	95	0.61%
Grimsby	11,175	11,297	122	1.09%
Lincoln	9,305	9,363	58	0.62%
Niagara Falls	38,306	38,496	190	0.50%
Niagara-on-the-Lake	8,605	8,711	106	1.23%
Pelham	7,064	7,097	33	0.47%
Port Colborne	10,304	10,313	9	0.09%
St. Catharines	59,879	60,012	133	0.22%
Thorold	8,510	8,608	98	1.15%
Wainfleet	3,220	3,231	11	0.34%
Welland	23,293	23,415	122	0.52%
West Lincoln	5,399	5,462	63	1.17%
Total	200,757	201,797	1,040	0.52%