

Vision Zero

Amendment to the Niagara Region Courts Inter-Municipal Agreement

Corporate Services Committee

Dec. 9, 2020

Agenda



Purpose

Vision Zero Program

Amendments to Niagara Region Courts Inter-Municipal Agreement (IMA)

Financial Overview

Timelines

Why Are We Here Today?

- Regional Council's approval of amendments to IMA in support of a financially sustainable Region led Vision Zero Program
- Local area municipal support through unanimous approval from all 12 local municipal Councils

What is Vision

- Vision Zero is a multi-national road traffic safe project that aims to achieve a road network with no fatalities or serious injuries involving road traffic
- Niagara Region's Vision Zero Program will include a number of tools: Automated Speed Enforcement (ASE) & Red Light Camera (RLC)



Vision Zero Program Components



Niagara Region Courts Inter-Municipal Agreement

	Current	Amendment
Term	Duration of the transfer agreement (in effect until suspended, terminated or revoked)	5 Years with requirement to engage in a review at 3 Years
Revenue Distribution	Net revenues 50/50 between Region and LAMs	Non Vision Zero - Net revenues 50/50 between Region and LAMs Vision Zero - Net revenue to Region 100%
Reporting to Council	N/A (reporting occurs through JBM)	Operational costs and technical performance of the Vision Zero Program reported annually

Impact to LAMs



Current speeding, red light and community safety zone tickets

Distribution between all 12 LAMS = \$86 thousand

Welland \$7k

Fort Erie \$6k

Pelham \$4k

Port Colborne \$3k

Grimsby \$7k

Lincoln \$6k

Niagara Falls \$16k

NOTL \$8k

St. Catharines \$21k

Thorold \$3k

Wainfleet \$2k

West Lincoln \$3k

Anticipated that the NRPS will continue to allocate similar resources to policing roads throughout and shift their focus to areas outside of the ASE and RLC areas

Three Year Operating Expense Budget Impacts (in millions)

	Yr 1	Yr 2	Yr 3
Niagara Region*	\$ 1.75	\$ 2.32	\$ 2.27
Court Services	1.07	1.69	2.05
Total	\$ 2.82	\$ 4.00	\$ 4.31

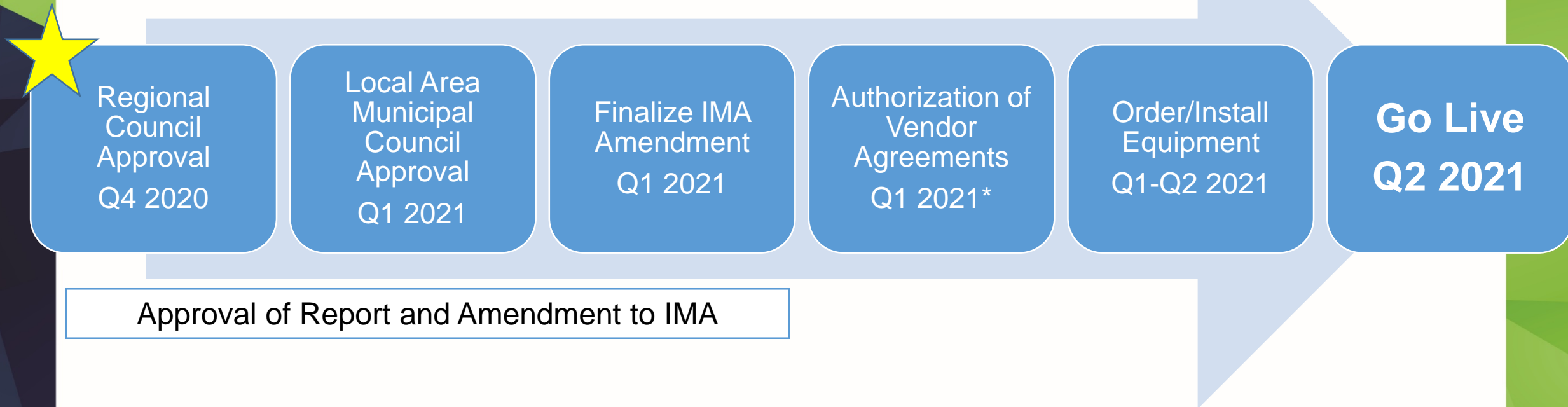
*Transportation and Business Licensing

First Full Year of Operations is estimated at \$4M

Timeline – Progress to Date



Timeline – Next Steps



* Council approval if required, per Procurement By-Law

Questions?