

<b>Total Project Cost:</b>	
Local Share:	\$60,000,000.00
Maximum Available Regional Contribution (18 per cent of Local Share)	\$10,800,000.00
Recommended Regional Contribution	\$5,072,000.00

Scoring Criteria	Demonstrated by requestor (Y/N)	Maximum Available Value	Points Awarded to Project	Notes
<b>Part 1: Mandatory Requirements (35 points)</b>		35	35	All requirements must be met to earn 35 points and proceed to Part 2
The request must come from the organization directly responsible for project delivery	Y			Mandatory requirement - evaluation stops if not provided - Sufficient information provided
The requestor must provide a detailed review of available financing and long-term financial implications, assessment of potential risks and analysis of potential funding alternatives	Y (see notes)			Mandatory requirement - evaluation stops if not provided - The evaluation demonstrates some leniency for the WLMH application on this item. There is an expectation that future proposals would include more detail regarding risks and financing alternatives that were explored by the applicant
The project must be approved by the Provincial government and supported with a minimum 70 per cent provincial funding commitment	Y			Mandatory requirement - evaluation stops if not provided - Sufficient information provided
Community fundraising and revenue generation must exceed Niagara Region's contribution as part of the funding plan	Y (see notes)			Mandatory requirement - evaluation stops if not provided - Sufficient information provided. It should be noted that the community fundraising portion for this project is \$20 million (vs \$46 million as noted in the request). Regardless, the funding request from Niagara is lower than the \$38 million community fundraising component
The project must be located within the municipal boundaries of Niagara Region	Y			Mandatory requirement - evaluation stops if not provided - Sufficient information provided
The requestor and funding partners must agree to recognize regional contributions in all communications related to the project	Y (see notes)			Mandatory requirement - evaluation stops if not provided - The evaluation demonstrates some leniency for the WLMH application on this item. Future proposals should describe this commitment in greater detail, with specific instances, protocols and examples
<b>Part 2: Economic Benefits (15 points)</b>				
Short-term jobs created are greater than 100	Y	2	2	Sufficient information provided - Request indicates that 200 construction jobs will be created during the build on a short-term basis
Long-term jobs created or sustained (2 points >50; 4 points >100; 6 points >200)	Y	6	6	Sufficient information provided - Request indicates that more than 280 highly skilled medical science jobs will be created or sustained as a result of the project
Plans in place to leverage surrounding employment lands	Partial points awarded (see notes)	4	2	Partial points have been awarded to acknowledge that the Town of Grimsby Council has passed a resolution committing to the development of these plans. Additional points would be awarded if plans are completed and approved
Project associated with a Centre for Innovation, Life Sciences Cluster or similar initiative	Partial points awarded (see notes)	3	2	Partial points awarded to acknowledge that an integrated hub is in the planning stages. Remaining point would be awarded if an approved plan was appended that clearly demonstrates relationship with the hospital, and letters of validation from partners in the Hub
<b>Part 3: Social Benefits: Access and Inclusion (20 points)</b>				
Facilities and services to improve access and inclusion				
Commitment to on-site childcare services	N	2	0	The WLMH hospital request identifies privately operated childcare on a nearby site, but no on-site services are specifically provided as part of the project - no points have been awarded, as awarding points for nearby operators would put future proposals at a disadvantage
Commitment to age friendly design	Partial points awarded (see notes)	3	2	Partial points awarded as the request commits to such age friendly design features as wayfinding, colour considerations, lighting, and other features generally associated with new hospital construction. Additional point would be awarded if there was an emergency unit dedicated to seniors, a geriatric specialty unit, and parking considerations
Commitment to facilities that promote inclusion	Y (see notes)	3	3	All points have been awarded as sufficient information has been provided with respect to examples that have been communicated by Niagara Region. In future, staff would recommend additional requirements associated with Indigenous considerations and creation of a breastfeeding friendly facility
Transit supported location (within 500m)	Y	2	2	All points have been awarded given the explanation included in the request, and the Town of Grimsby's commitment to transit services
<b>Part 4: Direct Regional Healthcare Benefits (20 points)</b>				
Project delivers net new services in one or more areas that address Niagara's top 5 health conditions and diseases that require healthcare interventions	Partial points awarded (see notes)	10	5	Proposal does not demonstrate net new services in these areas. Partial points have been awarded in recognition of some expanded services
Project delivers net new services in one or more areas that address Niagara's top 5 EMS transport issues	Partial points awarded (see notes)	10	5	Proposal does not demonstrate net new services in these areas. Partial points have been awarded in recognition of some expanded services
<b>Part 5: Indirect Regional Healthcare Benefits (20 points)</b>				
Explanation of how project contributes to overall system of healthcare in Niagara (must include validation through written correspondence from OHT)	Y (see notes)	14	14	All points have been awarded, even though there is no validation from the local OHT. Specific circumstances in West Niagara did not allow for OHT validation for this proposal at this time, however written validation is provided from NHS and HHS. Expectation for future proposals is OHT validation through written correspondence
Project includes Niagara-based health care teaching component (must include validation through written correspondence from Brock University, Niagara College, and/or McMaster, Seneca, etc.)	Y	3	3	All points have been awarded. In future, Niagara Region may wish to indicate an expectation for net new or expanded teaching facilities and attachments
Commitment to patient off load delay targets through performance agreement	Y	3	3	All points have been awarded. In future, Niagara Region may wish to include a deadline for completion of patient offload delay performance agreement in partnership with Niagara Region EMS
<b>TOTAL</b>		100	84	Points awarded to project are applied to the Maximum Available Regional Contribution to determine Recommended Regional Contribution