

2019 Capital Projects for Future Initiation

Program	Project ID	Project Name	Gross Capital Request	Reserves	Debt	Development Charges	Federal Gas Tax	Local Area Municipality	Other External
Corporate Services	J_20000946	2019-Environmental Centre Expansion	21,177,000	21,177,000	-	-	-	-	-
Corporate Services Total			21,177,000	21,177,000	-	-	-	-	-
Niagara Regional Housing	J_20001031	NRH SIF Property Acquisition & Intensification	1,101,260	275,315	-	-	-	-	825,945
Niagara Regional Housing Total			1,101,260	275,315	-	-	-	-	825,945
Public Works - Levy	J_10RC1236	Cpcty Imprv-New Escarpment Crossing	1,000,000	150,000	-	850,000	-	-	-
	J_20000901	Cpcty Imprv - New West St. Cath Grade Separation - Louth/Vansickle/First/St. Paul W	250,000	-	-	250,000	-	-	-
	J_20000903	Annual - Development Projects	1,000,000	-	-	-	-	-	1,000,000
Public Works - Levy Total			2,250,000	150,000	-	1,100,000	-	-	1,000,000
Waste Management	J_20000893	Recycle-2019 Facility Improve	500,000	450,000	-	50,000	-	-	-
Waste Management Total			500,000	450,000	-	50,000	-	-	-
Grand Total			25,028,260	22,052,315	-	1,150,000	-	-	1,825,945