

**AC-C 1-2021
FEBRUARY 8, 2021
APPENDIX 1**

legend	Explanation	Dollars (\$)			# of Procurements			% of Total		
		Was	Now	Variance (*)	Was	Now	Variance	Was	Now	Variance (*)
A	Schedule A – no documentation required	\$ 1,749,704	\$ 1,776,844	\$ 27,140	14	14	0	8%	8%	0%
B	Coding error, competitive process did take place either formal or informal	\$ 2,504,389	\$ 2,613,411	\$ 109,022	3	8	5	11%	12%	1%
C	Should have been Schedule A, coding error	\$ 1,748,886	\$ 1,614,253	\$ (134,633)	13	9	(4)	8%	7%	-1%
D	Special Circumstance	\$ 397,000	\$ 343,654	\$ (53,346)	20	20	0	2%	2%	0%
E	Sole Source (only one source for good or service)	\$ 3,503,224	\$ 1,826,820	\$ (1,676,404)	36	15	(21)	16%	8%	-8%
F	Sole source with a contract and council approval	\$ 4,570,898	\$ 7,316,169	\$ 2,745,271	11	4	(7)	21%	34%	13%
G	Single Source with Council approval	\$ 6,807,496	\$ 3,926,450	\$ (2,881,046)	51	51	0	31%	18%	-13%
H	Single Source with staff approval	\$ 382,614	\$ 2,371,108	\$ 1,988,494	8	42	34	2%	11%	9%
I	Non-competitive process under review	\$ 124,500	\$ -	\$ (124,500)	7	0	(7)	1%	0%	-1%
		\$ 21,788,711	\$ 21,788,709	\$ (2)	163	163	0	100%	100%	0%

(*) Totals reflect decimal place rounding