

PURCHASE ORDER SUMMARY

Department	PO Count	PO Totals	Pct % Total
Public Works	610	\$83,959,938	69.21%
Corporate Services	284	\$20,866,851	17.20%
Community Services	671	\$8,129,152	6.70%
Public Health	301	\$4,191,985	3.46%
NRPS	531	\$2,223,064	1.83%
NRH	34	\$1,140,197	0.94%
Planning & Development	18	\$479,188	0.39%
CAO's Office	57	\$329,041	0.27%
Grand Total	2,506	\$121,319,416	100.00%

PURCHASE ORDER BY REQUISITION TYPE

PO Origin (Requisition Type)	PO Count	PO Totals	Pct % Total
ONL	2,181	\$57,154,224	47.11%
FRM	36	\$41,271,189	34.02%
SCA	76	\$10,783,052	8.89%
SNG	149	\$10,722,644	8.84%
COP	21	\$629,952	0.52%
SPE	13	\$437,240	0.36%
INF	30	\$321,114	0.26%
Grand Total	2,506	\$121,319,416	100.00%

ONLINE (ONL) PURCHASE ORDER DISTRIBUTION

Online Procurements	PO Count	PO Totals	Pct % Total
PO - Against Contracts	366	\$53,439,430	93.50%
PO - No Contracts	1,815	\$3,714,795	6.50%
Grand Total	2,181	\$57,154,224	100.00%

TOP 5 SINGLE SOURCE BY SUPPLIER (PO VALUE)

Vendor	PO Count	PO Value
N-Viro Systems Canada Inc.	1	\$3,242,919
The BTS Network	1	\$2,002,972
Source Warehousing Inc.	6	\$862,024
SNF Canada Ltd.	2	\$375,500
ESRI Canada Limited	1	\$358,100
Grand Total	11	\$6,841,515

SINGLE SOURCE BY DEPARTMENT

Department	PO Count	PO Value
Public Works	57	\$8,270,818
Public Health	24	\$1,061,588
NRPS	28	\$565,893
Community Services	20	\$357,773
Corporate Services	16	\$256,213
Planning & Development	2	\$142,690
CAO's Office	1	\$53,865
NRH	1	\$13,804
Grand Total	149	\$10,722,644