

Appendix 7 - Confirmed COVID-19 Funding Announcements (in thousands)

Description	Amount	2020 Operating	2021 Operating	Capital
Social Services Relief Fund - Phase 1 (Note 1)	\$ 2,408	\$ 1,802	\$ 606	\$ -
Reaching Home Funding (Note 1)	1,253	905	348	-
Social Services Relief Fund - Phase 2 (Note 1)	3,014	674	340	2,000
Community Response Fund	62	62	-	-
Reaching Home Funding - Phase 2 (Note 1)	1,705	-	1,705	-
School Focused Nursing Initiative (Note 2)	1,827	678	1,149	-
Case and contact management funding	32	-	32	-
EMS Emergency Funding	2,006	2,006	-	-
EMS IPAC	201	145	56	-
Public Health Emergency Funding	1,682	1,682	-	-
Transit Bus Cleaning	27	27	-	-
Safe Restart - Transit Funding (Note 3)	59	59	-	-
Safe Restart - Child Care Funding	4,533	4,030	503	-
Children's Services Fee Subsidy Funding Reallocation	901	901	-	-
Long-term Care - Emergency Funding	9,570	9,570	-	-
Long-term Care - Infection Prevention & Control Funding	774	774	-	-
Long-term Care - PSW Wage Enhancement	1,384	692	692	-
Pandemic Pay (Note 4)	4,976	4,976	-	-
Sub-total of program specific funding	36,414	28,983	5,431	2,000
Safe Restart - Municipal Phase 1 Funding	12,185	12,185	-	-
Safe Restart - Municipal Phase 2 Application Based Funding	9,184	6,743	2,441	-
Total	\$ 57,783	\$ 47,911	\$ 7,872	\$ 2,000

Note 1: Social Services Relief Fund covers eligible expense from April 1, 2020 to March 31, 2021 and Reaching Home Funding covers eligible expense from April 1, 2020 to June 30, 2021.

Note 2: Estimated based on 20 FTE notice provided.

Note 3: Funding allocation was \$609,693 in Phase 1 and \$772,490 in phase 2. Based on terms of funding and no net eligible expenditures, the Region expects to return most of this funding.

Note 4: Pandemic payments from April 24 to August 13. Including payments to 3rd party agencies.