




Niagara College Transit

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Presentation Index

- **Brief history of U-Pass transit service**
 - **Amalgamated transit**
 - **Transit financials**
 - **September service issues**
- 
- A decorative geometric pattern consisting of a series of interlocking, stepped lines forming a triangular shape, located in the bottom right corner of the slide.

Why Are We Here?

- **To convey the importance of a Regional Transit system in the Niagara Region on behalf of over 11,000 Niagara College students.**
 - **Ask the Public Works committee to support the 2019-2020 budget considerations.**
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- A decorative geometric pattern consisting of a series of interlocking, stepped lines forming a triangular shape, located in the bottom right corner of the slide.

The state of transit until 2017-2018.

Service Area Niagara College U-Pass until 2017-2018

Welland Transit

St Catharines Transit

Niagara Falls Transit

NOTL Transit

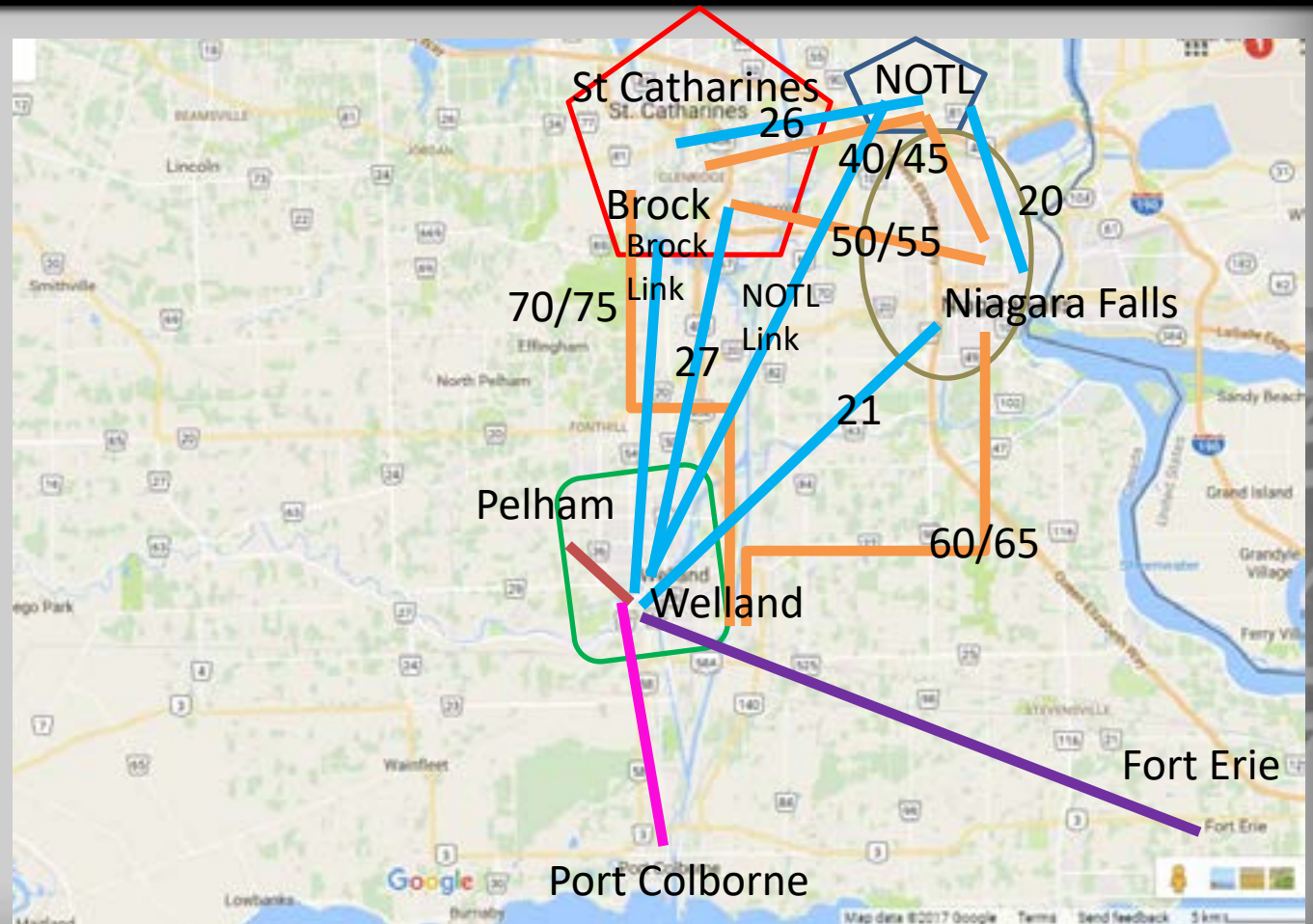
Niagara Regional Transit

Port Colborne

Custom

Pelham

Fort Erie



The state of transit in 2018-2019.

A decorative geometric pattern consisting of a series of interlocking, stepped lines forming a triangular shape, located in the bottom right corner of the slide.

Service Area Niagara College U-Pass until 2017-2018

Welland Transit

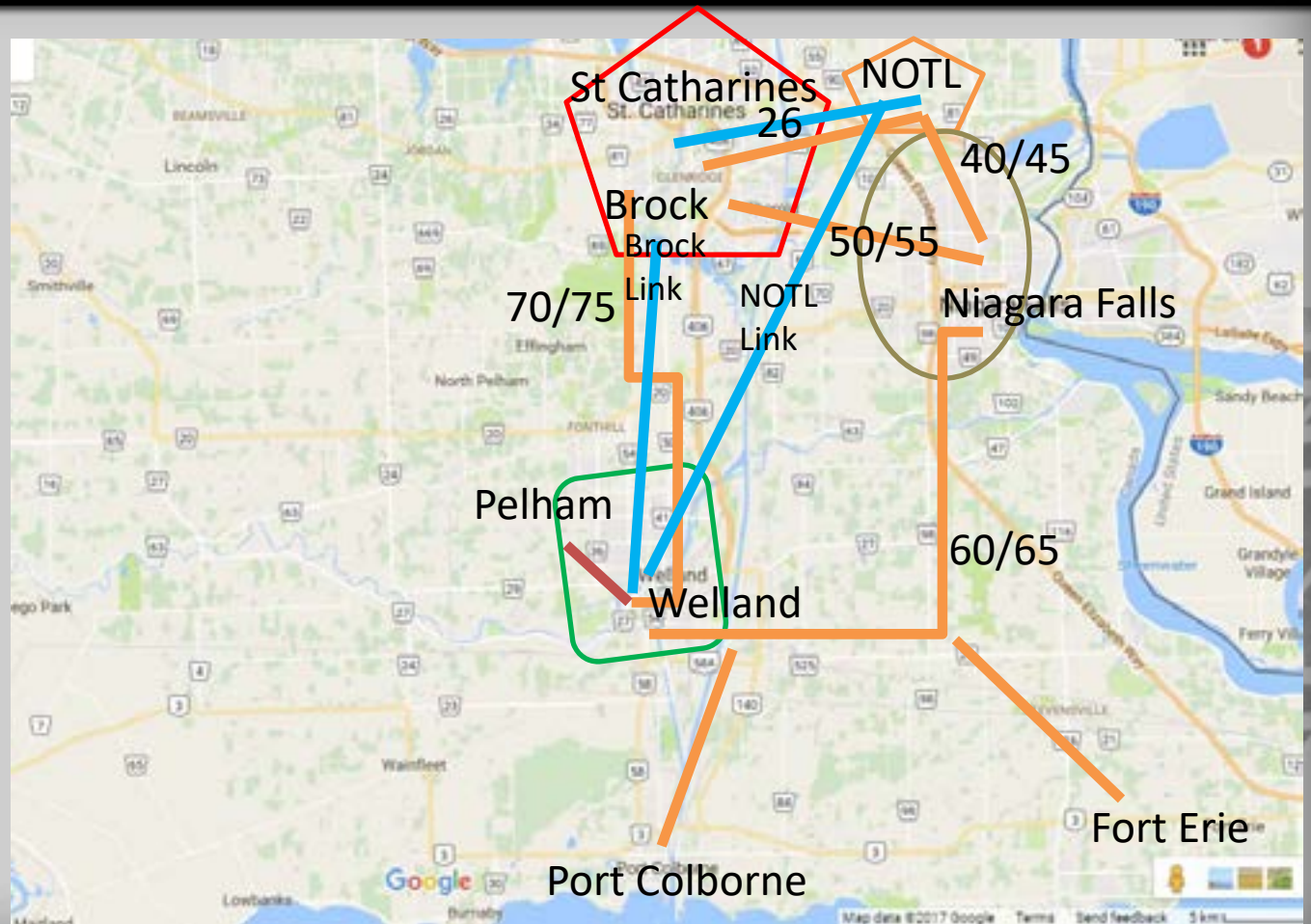
St Catharines Transit

Niagara Falls Transit

Niagara Regional Transit

Pelham

Custom



NCSAC's transit direction!

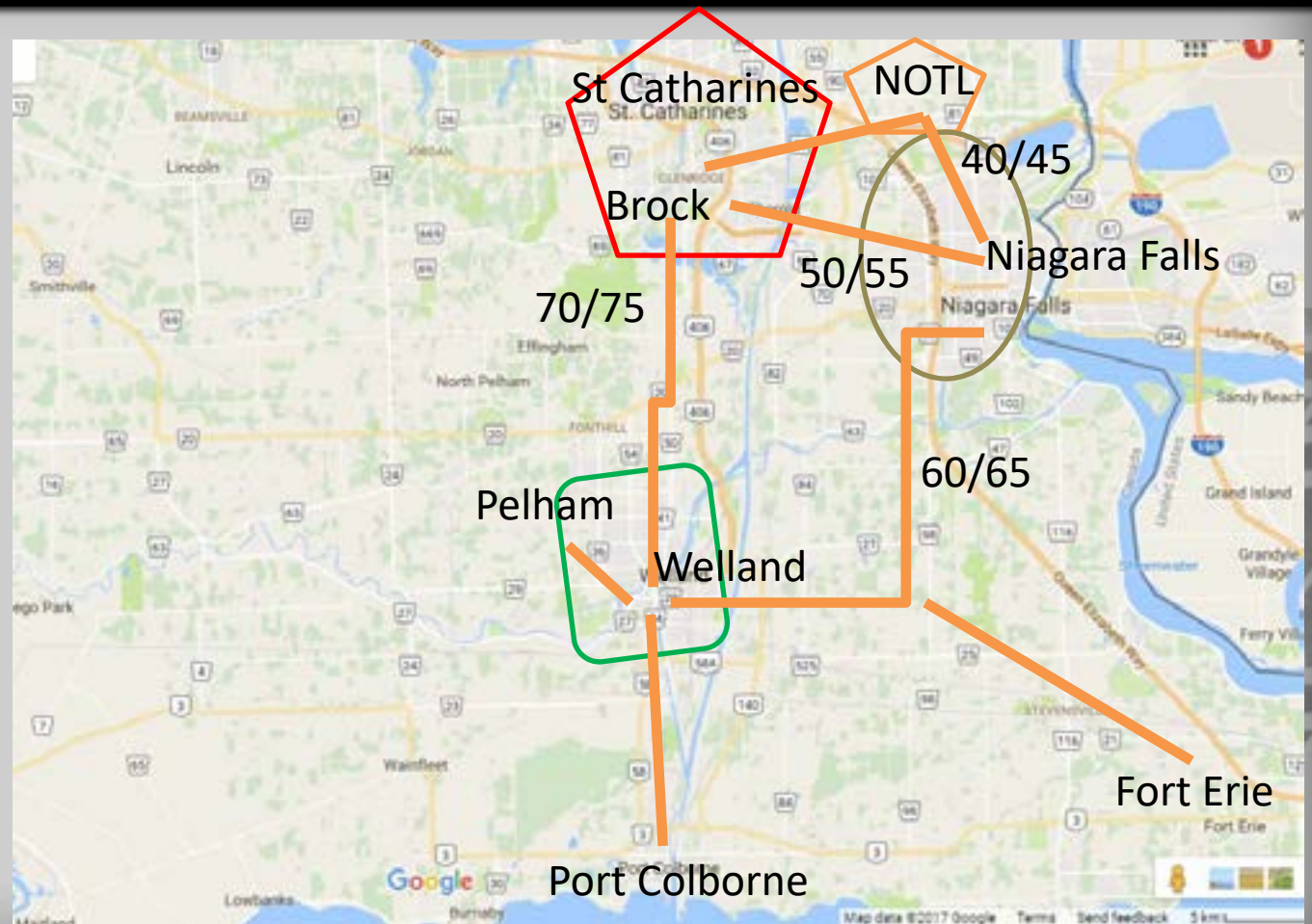
Amalgamated Transit System

Welland Transit

St Catharines Transit

Niagara Falls Transit

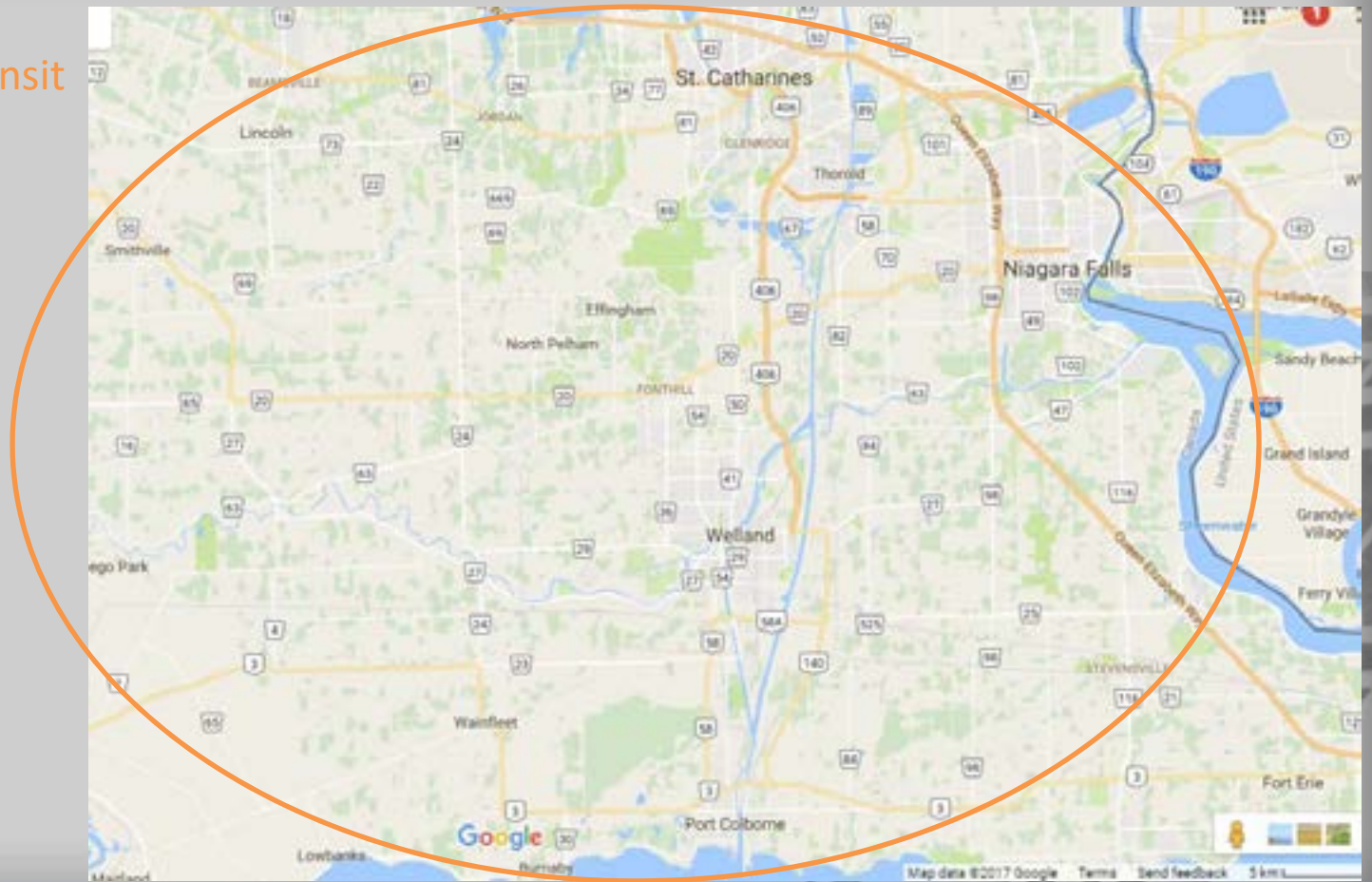
Niagara Regional Transit



Ultimately a truly Regional system!

Amalgamated Transit System

Niagara Regional Transit



Service Area

Other Southern Ontario Colleges



Amalgamated Regional Transit

How do we get there?

- ✓ Publish Dillon Report (Jan 2017)
 - ✓ Achieve triple majority (July 2017)
 - ✓ Start to increase efficiencies in system
- Continue investing in Regional transit

Niagara Falls to Welland Removal of #21

Remove Redundancy

- RR #60/65 previously operated from Niagara Falls hub to Welland hub.
- RR #60/65 now stops at Niagara College Welland Campus.
- #21 contracted route removed.



Corridor Example

Niagara Falls to Welland

Increase Frequency

- RR #60/65 previously operated 14 daily trips
- NCSAC #21 route operated 22 daily trips

Region now offers 42 daily trips



Corridor Example

Niagara Falls to Welland

Achieve Customer Wins

- Customers get 20-30 minute service (rather than current 60 minute service, resulting in increased frequency and greater choice.
- One bus running between the cities, therefore reducing redundancy and route number confusion.



NC Student Financial Contributions

2017-19 Upass Financials from **Audited Financial Statements**

Year Ending	U-Pass Contribution
2017	\$2,132,757
2018	\$2,306,707
2019 estimated	\$4,000,000

Transit Referendum

Successful student referendum in February 2018

- 67% in favour of an increase from \$93.16 to \$140 per semester
- 50% increase in cost

NC Student to Niagara Region

2018-19 Upass Financials from **Audited Financial Statements**

Year Ending	Regional Contribution
2018	\$441,158
2019 <small>estimated</small>	over \$2,000,000

Because of route amalgamations, Niagara College students are able to further contribute to Niagara Region contributions.

Issues in September 2018

September 2018 service issues

- Increased enrollment at Niagara College
- Students required more service
- No buses left in Niagara Region
- NCSAC had to contract private shuttles rather than invest in those dollars in Regional Transit

Future of Transit in Niagara

- **If The Region continues to invest in transit service routes and bus stock, Niagara College students will do the same!**

Thank You

- **Thank you for your time and investment in transit.**