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**MEMORANDUM**

**CL-C 22-2021**

**Subject: Niagara Regional Housing Alternative Service Delivery  
Implementation (Report NRH 5-2021)**

**Date: March 25, 2021**

**To: Regional Council**

**From: Ann-Marie Norio, Regional Clerk**

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The Clerk's Office is in receipt of correspondence from Niagara Regional Housing, dated March 19, 2021 respecting Niagara Regional Housing Alternative Service Delivery Implementation. At their meeting held on March 19, 2021, the Niagara Regional Housing Board of Directors approved the following recommendation from NRH 5-2021 (attached as Appendix 1):

1. That an adjustment to the previously adopted 2021 Regional Municipality of Niagara (Niagara Region) and Niagara Regional Housing (NRH) operating budgets in the amount of \$21,380,195 gross and \$13,422,715 net as outlined in appendix 1 **BE APPROVED** to allocate budgeted expenditures and revenues associated with service delivery of social housing from NRH to Niagara Regional Community Services in alignment with the approved full integration model.
2. That the allocation of assets and liabilities between Niagara Region and NRH with final balances determined as of May 30, 2021 in alignment with the fully integrated model, as outlined in appendix 2, **BE APPROVED**.
3. That the Niagara Regional Housing board **RECOMMENDS** to Niagara Regional Council that the Niagara Regional Housing Reserve be maintained for its current purpose of funding social housing program initiatives post ASD transition.
4. That this Report **BE REFERRED** to the Niagara Regional Council for Consideration.

If Council is supportive of the Niagara Regional Housing Board of Directors recommendation, the following motion would require approval:

1. That an adjustment to the previously adopted 2021 Regional Municipality of Niagara (Niagara Region) and Niagara Regional Housing (NRH) operating budgets in the amount of \$21,380,195 gross and \$13,422,715 net as outlined in Appendix 1 of Report NRH 5-2021 **BE APPROVED** to allocate budgeted expenditures and revenues associated with service delivery of social housing from NRH to Niagara Regional Community Services in alignment with the approved full integration model;
2. That the allocation of assets and liabilities between Niagara Region and NRH with final balances determined as of May 30, 2021 in alignment with the fully integrated model, as outlined in Appendix 2 of Report NRH 5-2021, **BE APPROVED**; and
3. That the Niagara Regional Housing Reserve **BE MAINTAINED** for its current purpose of funding social housing program initiatives post alternative service delivery transition.

Respectfully submitted and signed by

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Ann-Marie Norio  
Regional Clerk