Appendix 4: Summary of CSO Project Remaining Commitments by Municipality at 2020 Year-End

	Year						
Municipality	Pre-2016	2016	2017	2018	2019	2020	Grand Total
Fort Erie	$ 8,729	$ 123,301		$ 308,990	$ 783,839	$ 138,500	$ 1,363,359
Grimsby	1,503,293	13,521				288,000	1,804,814
I/I Collective Research					5,720	15,000	20,720
Lincoln		13,521	2,100	312,182	389,400		717,203
Niagara Falls	112,728	11,074	320,207	101,663	410,929	1,185,613	2,142,214
Niagara-on-the-Lake				115,292	52,000	100,286	267,578
Pelham	5,173			50,000	15,000		70,173
Port Colborne		186,460	98,684				285,144
St. Catharines	803,618	1,018,842	128,082	314,001	1,243,200	364,500	3,872,243
Thorold	158,050	176,277		299,465			633,792
Welland	148,980	62,000		876,659	528,765	448,000	2,064,404
West Lincoln		13,521				178,048	191,569
Grand Total	**$ 2,740,571**	**$ 1,618,516**	**$ 549,074**	**$ 2,378,252**	**$ 3,428,852**	**$ 2,717,948**	**$ 13,433,213**