

**Minute Item No. 5.1**

**PHD 6-2021**

**Public Health 2021 Annual Service Plan and Budget Submission**

That Report PHD 6-2021, dated April 13, 2021, respecting Public Health 2021 Annual Service Plan and Budget Submission, **BE RECEIVED** and the following recommendations **BE APPROVED**:

1. That a budget adjustment in the amount of \$16,552,272 **BE APPROVED** and **BE FUNDED** from Ministry of Health funding for 2021 COVID-19 extraordinary cost funding for the following items:
  - 1.1. COVID-19 Vaccine Program Extraordinary Costs \$13,031,345
  - 1.2. Reinstatement of Business Continuity Staffing \$ 3,520,927; and
2. That the Board of Health/Regional Council **APPROVE** the Public Health 2021 Annual Service Plan (ASP) and Budget submission to the Ministry of Health for a Total Gross ask of \$59,026,080, inclusive of the following one-time funding requests (\$22,170,280):
  - 2.1. COVID-19 Extraordinary Costs (Pandemic Response Division) (\$7,969,326)
  - 2.2. COVID-19 Vaccine Program Extraordinary Costs (\$13,496,014)
  - 2.3. Mobile Dental Clinic (\$457,940)
  - 2.4. Infection Prevention and Control Compliant Flooring (\$65,000)
  - 2.5. Needles to Support Community Based Safe Injection Activities (\$162,000)
  - 2.6. Public Health Inspector Practicum Program (\$20,000).

**Minute Item No. 6.1**

**COM 8-2021**

**Long-Term Care Home Redevelopment Project Update: Preliminary Master Plans**

That Report COM 8-2021, dated April 13, 2021, respecting Long-Term Care Home Redevelopment Project Update: Preliminary Master Plans, **BE RECEIVED** for information.

**Minute Item No. 6**

**Consent Items for Information**

That the following items **BE RECEIVED** for information:

COM-C 17-2021

COVID-19 Response and Business Continuity in Community Services

COM 5-2021

Medical Directors Annual Report 2020 – Long-Term Care Homes

COM 6-2021

Managing the Licensed Child Care System During the COVID-19 Pandemic

COM 7-2021

New Provincial-Municipal Vision for Social Assistance

COM-C 15-2021

Seniors Services Long-Term Care Homes Volunteer Report

COM-C 16-2021

Strong Communities Rent Supplement Program Funding

PHD-C 5-2021

Update Regarding Class Action Lawsuit Against Opioid Manufacturers and Distributors on Behalf of Canadian Municipalities

PHD-C 8-2021

COVID-19 Response and Business Continuity in Public Health & Emergency Services  
(March 2021 Update)