Appendix III - 2019 WM Requisition For Typical Residential Property by Municipality

| Municipality | 2018 Final | | 2019 Draft ¹ | | Annual Increase/(Decrease) | | Monthly |
|----------------------------------|------------------|-----------|-------------------------|-----------|-------------------------------|--------|-----------|
| | CVA ³ | WM taxes | CVA ⁴ | WM taxes | \$ | % | \$ |
| Fort Erie | 205,289 | \$ 139.50 | 210,015 | \$ 138.97 | \$ (0.53) | -0.38% | \$ (0.04) |
| Grimsby | 361,650 | \$ 147.98 | 382,289 | \$ 146.09 | \$ (1.88) | -1.27% | \$ (0.16) |
| Lincoln | 338,742 | \$ 149.92 | 354,651 | \$ 150.61 | \$ 0.69 | 0.46% | \$ 0.06 |
| Niagara Falls | 237,360 | \$ 124.62 | 246,816 | \$ 125.52 | \$ 0.89 | 0.72% | \$ 0.07 |
| Niagara-on-the-Lake ² | | | | | | | |
| Pelham | 338,763 | \$ 156.01 | 348,986 | \$ 157.03 | \$ 1.02 | 0.66% | \$ 0.09 |
| Port Colborne | 194,197 | \$ 167.24 | 199,310 | \$ 167.73 | \$ 0.49 | 0.29% | \$ 0.04 |
| St. Catharines | 244,559 | \$ 158.94 | 252,106 | \$ 159.90 | \$ 0.96 | 0.60% | \$ 0.08 |
| Thorold | 225,497 | \$ 135.02 | 231,911 | \$ 133.21 | \$ (1.81) | -1.34% | \$ (0.15) |
| Wainfleet | 246,135 | \$ 145.09 | 255,870 | \$ 143.97 | \$ (1.11) | -0.77% | \$ (0.09) |
| Welland | 203,129 | \$ 157.47 | 208,841 | \$ 157.09 | \$ (0.39) | -0.24% | \$ (0.03) |
| West Lincoln | 286,806 | \$ 132.80 | 300,968 | \$ 133.22 | \$ 0.42 | 0.32% | \$ 0.04 |

¹ 2019 draft WM rates based on 2018 tax policy and 2019 draft requisition amounts.

² NOTL charge to residents based on fixed household amount.

³ Average Residential CVA from 2018 tax policy study.

 $^{^{4}}$ 2018 CVA adjusted by the 2019 average MPAC phased-in assessment increase for the municipality.