

Niagara Regional Police Service - 1 District  
Total Approved Budget

CSD 27- 2021  
May 12, 2021  
Appendix 2

Column1	Total Budget
<b><u>Total Budget (20000805 &amp; 10PR1420)</u></b>	
Approved Budget - 2009	14,736,000
CSD 2-2018 NRPS D1 Initiation	2,483,991
CSD 13-2019 Approved Capital Variance Request	3,346,254
Transfer from NRPS Capital Reserve	39,870
Revised Budget	20,606,115
CSD 27-2021 Capital Variance Request*	47,927
Final Revised Budget	<b>20,654,043</b>

\*Council approval required due to total capital variance requests for project exceeding \$250,000