Appendix 1 Seniors Services Report Card Q1 2021

Seniors Long Term Care Home Metrics

| Measures | Definition | 2020 Q2 | 2020 Q3 | 2020 Q4 | 2021 Q1 |
|--|---|------------|------------|------------|------------|
| Resident Satisfaction Survey | This metric provides a measure of resident perception of services and overall rating of a great place to live. The survey is issued annually. In 2020 the average for the eight Niagara Region LTC Homes was 94%. The 2019 MBN average for upper-tier municipalities was 93%. (The 2020 MBN report has not yet been released.) | N/A | N/A | N/A | 90% |
| Pressure Ulcers | This is a measure of the number of residents with worsened stage 2-4 pressure ulcers. (provincial average: 2.6%). | 2.71 | 2.65 | 2.66 | 2.34 |
| Outbreaks | The resident home area may be declared in outbreak by Public Health if two or more residents residing in the same resident home area have two or more consistent infectious symptoms (in 2020 the total number of outbreaks was 24). | 3 | 9 | 6 | 91 |
| % of residents who have fallen in the last 30 days | This is a measure of the percent of residents who sustained a fall in the last 30 days. (provincial avg: 16.40% / provincial target: 16.1%) | 17.15 | 17.70 | 17.31 | 14.6 |
| % of residents with new fractures | This is a measure of the percent of residents who sustained a fracture during this quarter. (provincial avg: 1.4%) | 1.13 | 0.94 | 1.04 | 0.43 |

¹ The 9 outbreaks were all COVID-19 related and triggered through asymptomatic testing of staff and essential caregivers. A single lab confirmed positive test result puts a home into outbreak. There was no transmission of the virus among staff and residents in Q1 2021.

Seniors Community Programs

| Measures | Definition | 2020 Q2 | 2020 Q3 | 2020 Q4 | 2021 Q1 |
|---|---|------------|------------|------------|------------|
| Number of unique individuals served in 2020 | Individual is counted once in a calendar year regardless of the number of services one individual may be accessing. | 1247 | 1263 | 1282 | 1272 |
| % satisfied with overall services | Average across all Seniors Community Programs. | N/A | N/A | N/A | 90% |
| # of complex case consultations | Multi-agency collaboration is required to support the diverse needs of the individual in developing a community plan of support/care. | 2 | 12 | 5 | 6 |