

## Appendix 1:

The table below is a list of the current homelessness contracts and the costs relating to the one-year extension, which includes a 2% cost of living adjustment.

<b>Contract Number</b>	<b>Priority</b>	<b>Supplier</b>	<b>Approved three-year Contract (dollars \$)</b>	<b>One-year extension (including 2% COLA) (dollars \$)</b>	<b>TOTAL Revised Contract (Dollars \$)</b>
2019-RFP-310	Housing with Supports – Housing First	Gateway Residential & Community Support Services	3,510,000	1,193,400	4,703,400
2019-RFP-311	Housing with Supports - Home for Good	Gateway Residential & Community Support Services	915,000	311,100	1,226,100
2019-RFP-299	Shelter	Boys & Girls Club of Niagara	403,200	137,088	540,288
2019-RFP-299	Shelter	Casa El Norte Refugee Assistance Program	403,200	137,088	540,288
2019-RFP-299	Shelter	Matthew House Refugee Ministry of Fort Erie	403,200	137,088	540,288
2019-RFP-299	Shelter	Niagara Resource Service for Youth / RAFT	583,434	198,368	781,802
2019-RFP-299	Shelter	Southridge Community Church	2,577,000	876,180	3,453,180
2019-RFP-299	Shelter	Start Me Up Niagara	966,750	328,695	1,295,445

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2019-RFP-299	Shelter	The Salvation Army Booth Canada	1,050,000	357,000	1,407,000
2019-RFP-299	Shelter	The Hope Centre	1,236,750	443,700	1,680,450
2019-RFP-299	Shelter	The Young Women's Christian Association of St. Catharines	4,323,150	1,493,076	5,816,226
2019-RFP-300	Outreach	Gateway Residential & Community Support Services	1,065,000	362,100	1,427,100
2019-RFP-300	Outreach	Port Cares	270,000	91,800	361,800
2019-RFP-300	Outreach	Niagara Resource for Youth / RAFT	225,000	76,500	301,500
2019-RFP-305	Prevention – Eternal Routes	Niagara Resource for Youth / RAFT	408,000	138,720	546,720
2019-RFP-305	Prevention – Youth Reconnect	Niagara Resource for Youth / RAFT	717,705	244,020	961,725
2019-RFP-305	Prevention – Youth Clinical Director	Youth Resources Niagara Inc	267,120	90,821	357,941
2019-RFP-305	Prevention	Start Me Up Niagara	675,000	229,500	904,500
2019-RFP-305	Prevention	Community Care St. Catharines	1,474,395	501,294	1,975,689
2019-RFP-305	Prevention	Port Cares	245,490	83,467	328,957

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2019-RFP-308	Supportive Transitional Housing	Bethlehem Housing & Support Services	287,100	97,614	384,714
2019-RFP-308	Supportive Transitional Housing	Port Cares	413,400	140,556	553,956
2019-RFP-308	Supportive Transitional Housing	The Hope Centre	165,300	56,202	221,502
2019-RFP-308	Supportive Transitional Housing	Start Me Up Niagara	180,000	61,200	241,200
2019-RFP-308	Supportive Transitional Housing	Boy's & Girl's Club of Niagara	214,500	72,930	287,430
2019-RFP-308	Supportive Transitional Housing	Canadian Mental Health Association of Niagara	329,100	111,894	440,994
2019-RFP-308	Supportive Transitional Housing	The Young Women's Christian Association of St. Catharines	774,300	263,262	1,037,562
2019-RFP-308	Supportive Transitional Housing	Matthew House Refugee Ministry of Fort Erie	171,900	58,446	230,346
<b>TOTAL</b>			<b>24,254,994</b>	<b>8,293,109</b>	<b>32,548,103</b>