## Confirmed COVID-19 Funding Announcements (in thousands)

Description	Funding Agency	2021 Operating	2022 Operating	Capital
Social Services Relief Fund - Phase 1 (Note 1)	Ministry of Municipal Affairs and Housing	\$ 606		
Social Services Relief Fund - Phase 2 (Note 1)	Ministry of Municipal Affairs and Housing	340		6,268
Social Services Relief Fund - Phase 3 (April 1, 2021 to December 31, 2021)	Ministry of Municipal Affairs and Housing	4,745		
Social Services Relief Fund - Mental Health & Addictions (Note 4)	Ministry of Municipal Affairs and Housing	121		
Reaching Home Funding (Note 1)	Employment and Social Development Canada	2,053		
Reaching Home Funding 2021/22 (Note 3)	Employment and Social Development Canada	1,063	1,993	
School-Focused Nursing Initiative (Note 2)	Ministry of Health	2,149		
Case and Contact Management Funding	Ministry of Health	32		
EMS Emergency Land Dispatch	Ministry of Health and Long-Term Care	41		
EMS Emergency Land Ambulance	Ministry of Health and Long-Term Care	718		
EMS - Infection Prevention & Control	LHIN	45		
Public Health COVID-19 Extraordinary Cost Funding	Ministry of Health	18,978		
Safe Restart - Child Care Funding	Ministry of Education	153		
Children's Services - Emergency Child Care	Ministry of Education	1,039		
Children's Services Additional Re-Investment	Ministry of Education	1,702		
Long-term Care - Emergency Funding	Ministry of Long-term Care	1,818		
Long-term Care - Infection Prevention & Control Minor Capital Funding	Ministry of Long-term Care	774		
Long-term Care - Infection Prevention & Control Staffing/Training	Ministry of Long-term Care	363		
Long-term Care - PSW Wage Enhancement (Note 5)	Ministry of Long-term Care	1,579		
Tourism Adaption & Recovery Fund	Federal Funding	2,000		
Sub-total of program specific funding		40,319	1,993	6,268
Safe Restart - Municipal Phase 2 Application-Based Funding	Province of Ontario	2,441		
2021 COVID-19 Recovery Funding for Municipalities	Province of Ontario	6,594		
Total		\$ 49,354	\$ 1,993	\$ 6,268

Note 1: Social Services Relief Fund Phases 1 and 2 cover eligible operating expenses from April 1, 2020 to March 31, 2021 and capital expenses up to December 31, 2021. Reaching Home Funding covers eligible expenses from April 1, 2020 to June 30, 2021.

- Note 2: Estimated based on 20 FTE; notice provided to July 31, 2021.
- Note 3: Additional Reaching Home funding is being provided through the non-COVID funding stream; however, funding is eligible for costs associated with COVID. The funding covers eligible expenses from April 1, 2021 to March 31, 2022.
- Note 4: Ministry of Municipal Housing & Affairs approved funding on February 2, 2021 in the amount of \$120,760 to support Mental Health & Addictions to be spent by March 31, 2021.
- Note 5: PSW Wage Enhancement funding from January 1 June 30, 2021.