

"Draft" Procurement Dashboard

Business Unit	PO Count	PO Totals	Pct % Total
Public Works	1,637	\$104,943,120	58.01%
Corporate Services	708	\$31,973,487	17.67%
NRH	110	\$12,985,917	7.18%
Community Services	1,256	\$11,286,537	6.24%
NRPS	1,135	\$8,790,354	4.86%
Public Health	791	\$7,160,714	3.96%
CAO's Office	312	\$2,858,847	1.58%
Planning & Development	37	\$902,693	0.50%
Grand Total	5,986	\$180,901,668	100.00%
PO Origin	PO Count	PO Totals	Pct % Total
ONL	4,987	\$73,345,807	40.54%
FRM	97	\$63,654,474	35.19%
SNG	427	\$21,804,877	12.05%
SCA	304	\$17,419,337	9.63%
COP	37	\$2,446,345	1.35%
SPE	35	\$1,124,909	0.62%
INF	99	\$1,105,919	0.61%
Grand Total	5,986	\$180,901,668	100.00%
Online Procurements	PO Count	PO Totals	Pct % Total
PO - Against Contracts	632	\$65,210,190	36.05%
PO - No Contracts	4,355	\$8,135,617	4.50%
Grand Total	4,987	\$73,345,807	40.54%
Top 5 Single Source Suppliers	PO Count	PO Value	
Motorola Solutions Canada Inc.	3	\$3,474,962	
N-Viro Systems Canada Inc.	1	\$3,242,919	
The BTS Network	1	\$2,002,972	
Katalogic Inc.	5	\$1,460,161	
Source Warehousing Inc.	6	\$862,024	
Grand Total	16	\$11,043,038	
Top Single Source By BU	PO Count	PO Value	
Public Works	204	\$10,652,722	
NRPS	80	\$5,639,964	
Corporate Services	34	\$2,401,370	
Public Health	41	\$1,441,370	
Community Services	45	\$958,807	
Planning & Development	11	\$349,512	
CAO's Office	10	\$335,377	
NRH	2	\$25,754	
Grand Total	427	\$21,804,877	