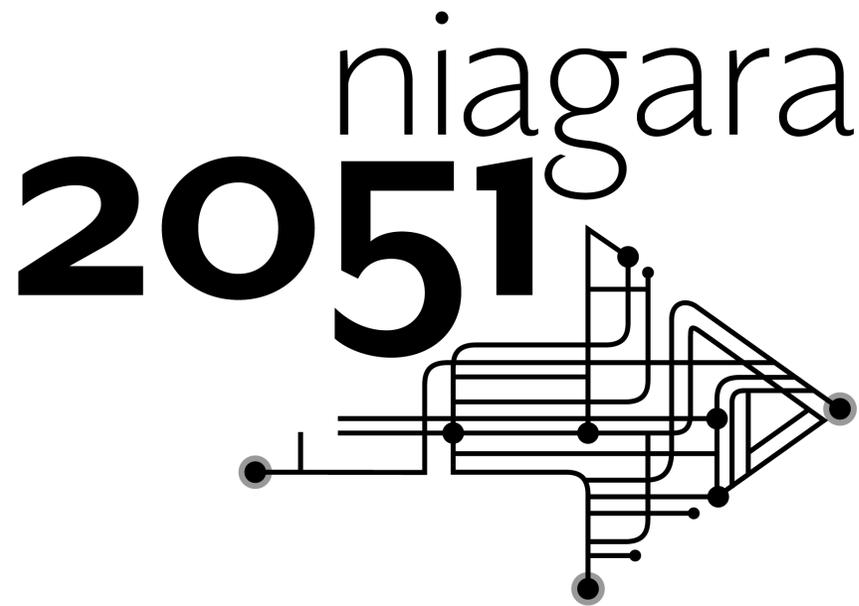




2051 niagara

Coordinated Planning, Infrastructure, and Finance

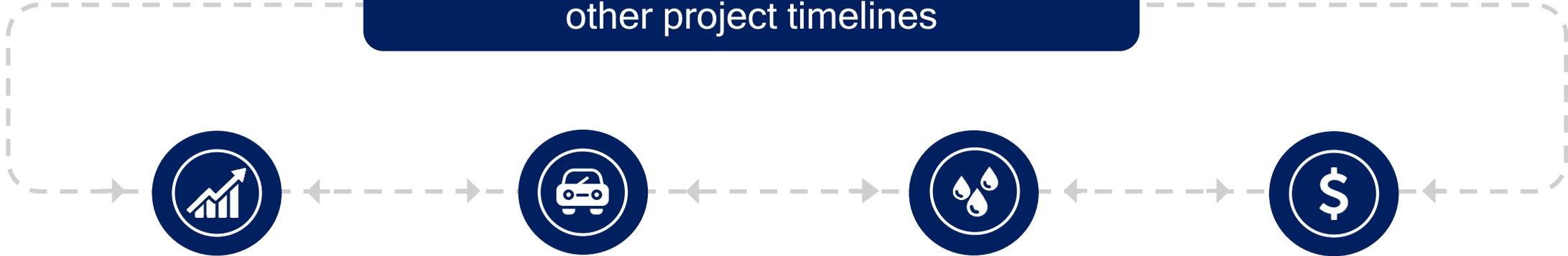


Niagara 2051 is our community's coordinated growth strategy, composed of a series of plans that will ensure our region is ready for the next 30 years

Enables greater **consistencies** between various project components, improves **public engagement**, and ensures Niagara is taking a **holistic approach** to planning for our future.

Coordinated Planning, Infrastructure, and Finance

If key milestones are not met, it will impact other project timelines



**Niagara
Official Plan**

Forecasts when and where growth will occur.

**GROWTH FORECASTS
BY AUGUST 2021**



**Transportation
Master Plan**

Plans for improvements to the road network.

**CAPITAL FORECAST
BY Q4 2021**



**W&WW Master
Servicing Plan**

Improvements to the W&WW infrastructure to accommodate growth.

**CAPITAL FORECAST
BY Q4 2021**



**Development
Charges By-law**

Growth pays for growth.

**FINAL DRAFT BY
APRIL 2022**

Delays in one project can cause delays in others

01



growth forecasts.

Population and employment growth forecasts are a critical initial step for the Official Plan, the Transportation Master Plan, W&WW Master Servicing Plan, and Development Charge By-law.

This needs to be settled no later than August 2021

02



capital projects.

Growth Forecasts are needed so the Region can develop capital project listings for the Transportation Master Plan and Master Servicing Plan, after which the Development Charges can be finalized.

Capital project lists are needed no later than Q4 2021

03



development charges.

Development Charges delays may compromise funding of growth related infrastructure.

DC By-law Approval no later than June 2022

If key milestones are not met, it will impact other project timelines.

Updates on Other Coordinated Projects

- Population and Employment Forecasts proposed for endorsement at August 11 PEDC.
- Transportation initiated TMP confirmation exercise consulting services.
- RDC Background study held first public engagement and working through next steps of capital data collection and growth forecast integration.
- W/WW MSP progressing through the hydraulic modeling assignment based on projected growth forecasts.
- Communication strategy underway including new informational video for external stakeholders.