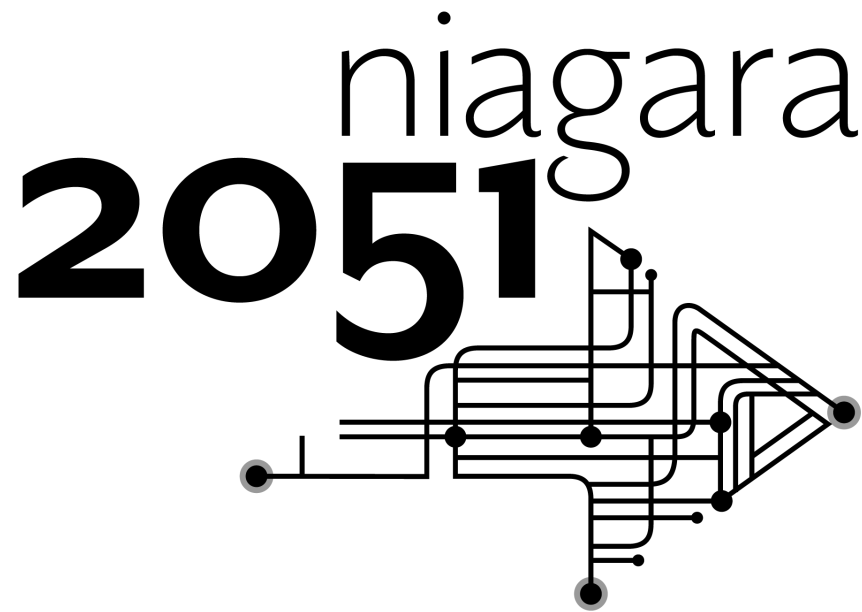


An abstract graphic of a circuit board. On the left, several thick grey lines representing circuit traces enter from the edge and branch out towards the center. Some of these lines terminate in solid grey circles. In the center, a large, stylized number '2051' is rendered in white. To the right of the number, the word 'niagara' is written in a white, lowercase, sans-serif font. Below the number and the word, there is a smaller, more intricate circuit diagram drawn with thin white lines, featuring various traces, junctions, and small white circles that represent components or connection points. The entire composition is set against a solid black background.

niagara
2051

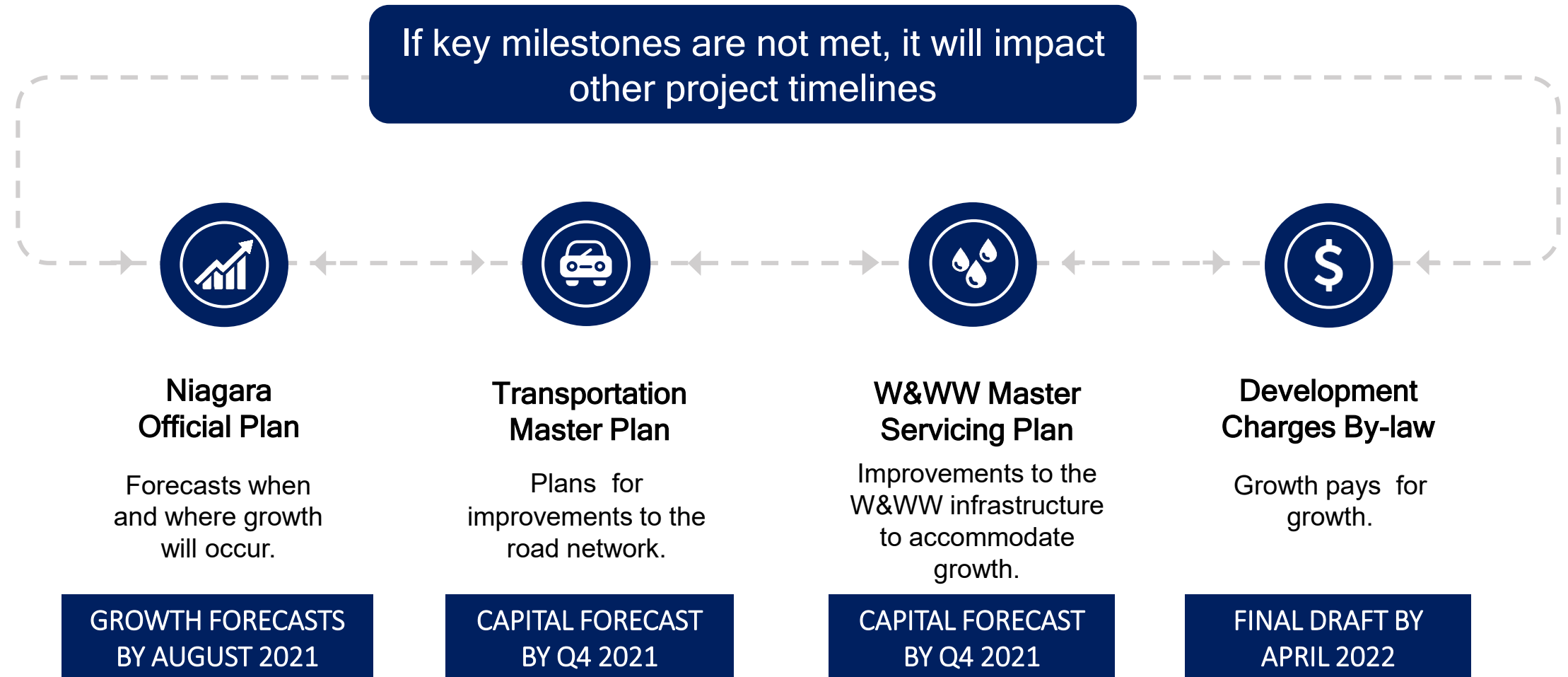
Coordinated Planning, Infrastructure, and Finance



Niagara 2051 is our community's coordinated growth strategy, composed of a series of plans that will ensure our region is ready for the next 30 years

Enables greater **consistencies** between various project components, improves **public engagement**, and ensures Niagara is taking a **holistic approach** to planning for our future.

Coordinated Planning, Infrastructure, and Finance



Delays in one project can cause delays in others

01



growth forecasts.

Population and employment growth forecasts are a critical initial step for the Official Plan, the Transportation Master Plan, W&WW Master Servicing Plan, and Development Charge By-law.

This needs to be settled no later than August 2021

02



capital projects.

Growth Forecasts are needed so the Region can develop capital project listings for the Transportation Master Plan and Master Servicing Plan, after which the Development Charges can be finalized.

Capital project lists are needed no later than Q4 2021

03



development charges.

Development Charges delays may compromise funding of growth related infrastructure.

DC By-law Approval no later than June 2022

If key milestones are not met, it will impact other project timelines.

Updates on Other Coordinated Projects

- Population and Employment Forecasts proposed for endorsement at August 11 PEDC.
- Transportation initiated TMP confirmation exercise consulting services.
- RDC Background study held first public engagement and working through next steps of capital data collection and growth forecast integration.
- W/WW MSP progressing through the hydraulic modeling assignment based on projected growth forecasts.
- Communication strategy underway including new informational video for external stakeholders.