

2021 Court Distribution to Area Municipalities

2021 Budget					
Estimates versus Actual	Total	March	June	September	December
Budgeted POA Revenues to be distributed:	\$680,174.00	\$170,043.50	\$170,043.50	\$170,043.50	\$170,043.50
Forecasted POA Revenues to be distributed:	\$573,131.00	\$170,043.50	\$170,043.50	\$170,043.50	\$63,000.50
Favourable/(Unfavourable) Variance	(\$107,043.00)	\$0.00	\$0.00	\$0.00	(\$107,043.00)

Adjustment for 2020 Actual Results	Q1 Budgeted Distribution less 2020 Forecasted Variance
(\$24,013.59)	\$146,029.91

				Budgeted Distribution by Quarter			
Area Municipality	2021 Assessment	Apportioned	Budget Total	March	June	September	December
Niagara Falls	\$12,230,752,948	19.50%	\$ 132,639.32	\$ 33,159.83	\$ 33,159.83	\$ 33,159.83	\$ 33,159.83
Port Colborne	\$1,976,203,636	3.15%	\$ 21,431.60	\$ 5,357.90	\$ 5,357.90	\$ 5,357.90	\$ 5,357.90
St. Catharines	\$15,502,337,580	24.72%	\$ 168,117.92	\$ 42,029.48	\$ 42,029.48	\$ 42,029.48	\$ 42,029.48
Thorold	\$2,597,811,909	4.14%	\$ 28,172.12	\$ 7,043.03	\$ 7,043.03	\$ 7,043.03	\$ 7,043.03
Welland	\$5,069,489,336	8.08%	\$ 54,977.12	\$ 13,744.28	\$ 13,744.28	\$ 13,744.28	\$ 13,744.28
Fort Erie	\$4,005,541,681	6.39%	\$ 43,438.64	\$ 10,859.66	\$ 10,859.66	\$ 10,859.66	\$ 10,859.66
Grimsby	\$4,957,557,153	7.90%	\$ 53,763.00	\$ 13,440.75	\$ 13,440.75	\$ 13,440.75	\$ 13,440.75
Lincoln	\$4,182,315,747	6.67%	\$ 45,356.04	\$ 11,339.01	\$ 11,339.01	\$ 11,339.01	\$ 11,339.01
NOTL	\$5,688,875,611	9.07%	\$ 61,693.84	\$ 15,423.46	\$ 15,423.46	\$ 15,423.46	\$ 15,423.46
Pelham	\$2,937,344,600	4.68%	\$ 31,854.60	\$ 7,963.65	\$ 7,963.65	\$ 7,963.65	\$ 7,963.65
Wainfleet	\$1,169,363,123	1.86%	\$ 12,681.16	\$ 3,170.29	\$ 3,170.29	\$ 3,170.29	\$ 3,170.29
West Lincoln	\$2,401,969,400	3.83%	\$ 26,048.64	\$ 6,512.16	\$ 6,512.16	\$ 6,512.16	\$ 6,512.16
Total	\$62,719,562,724	100.00%	\$ 680,174.00	\$ 170,043.50	\$ 170,043.50	\$ 170,043.50	\$ 170,043.50

2020 Variance to be applied to 2021 Distribution Payments	Q1 Budgeted Distribution less 2020 Forecasted Variance
\$ (4,680.25)	\$ 28,479.58
\$ (758.83)	\$ 4,599.07
\$ (5,996.19)	\$ 36,033.29
\$ (960.54)	\$ 6,082.49
\$ (1,935.50)	\$ 11,808.78
\$ (1,527.26)	\$ 9,332.40
\$ (1,906.68)	\$ 11,534.07
\$ (1,582.50)	\$ 9,756.51
\$ (2,185.24)	\$ 13,238.22
\$ (1,111.83)	\$ 6,851.82
\$ (449.05)	\$ 2,721.24
\$ (919.72)	\$ 5,592.44
\$ (24,013.59)	\$ 146,029.91