

# Waste Management Tipping Fees

Waste Management Planning Steering Committee  
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# Purpose

- The purpose of this presentation is to provide the results of the 2021 Waste Management Tipping Fee Review and to summarize a competitive pricing structure that is consistent with both public and private sector comparators
- The proposed fee structure is being identified as part of the 2022 Operating Budget process.

# Niagara's Current Waste Management Tipping Fees & Revenues

- **Tipping Fees**

- Minimum Tipping Fee - \$5 / 50Kg
- Per Tonne - \$117

- **Revenues**

- \*Minimum Fee Revenues - \$220K
  - \*Per Tonne Revenues - \$2.8M
  - \*Total Tipping Fee Revenues - \$3.02M
- \*estimated in 2021

# Comparison of 2021 Tipping Fees – Public Sector

**Table 1. Public Sector Comparison**

Municipality	Fee per Tonne	Minimum Fee
Niagara Region	\$117	\$5 / 50Kg
Public Sector		
City of Brantford	\$77	\$10 / 150Kg
Durham Region	\$125	\$5 / 40Kg
Haldimand County	\$132	\$18 / 1000Kg
Halton Region	\$170	\$5 / 50Kg
City of Hamilton	\$122.50	\$10 / 100Kg
Peel Region	\$120	\$6 / 50Kg
City of Toronto	\$161.42	\$16.15 / 100Kg
Waterloo Region	\$85	\$10
Public Sector Average	\$124	\$10.02

# Comparison of 2021 Tipping Fees – Private Sector

**Table 2. Private Sector Comparison**

Location	Fee per Tonne	Minimum Fee
Country Wide Recycling (Hamilton)	\$95	\$30 / load
Future Waste	\$108.22	\$10 / 100Kg
Norjohn Waste and Recycling Drop-off Depot (Halton)	\$172	\$10 / \$58Kg
Walker Environment Group Waste & Recycling Drop-off Depot (Thorold)	\$117	\$11 / load
<b>Private Sector Average</b>	<b>\$123</b>	<b>\$15.25</b>

# Full Cost Recovery

- Full cost recovery components – direct operations, capital and planning & administrative
- Current tipping fee rates fall below cost recovery
- Full cost recovery is achieved at \$134.46 / tonne
- Objective of a multi-year strategy

# Proposed 2022 Tipping Fees

Table 3.

<b>Tipping Fee / Material</b>	<b>Current Fee</b>	<b>Municipal Average</b>	<b>Proposed Fee</b>
Minimum Fee	\$5 / 50Kg	\$10.02	\$7 / 50Kg
Per Tonne Fee	\$117 / tonne	\$124 / tonne	\$120 / tonne
Asphalt / Bricks / Concrete	\$10 / tonne	\$93.75 / tonne	\$25 / tonne
Clean Soil (commercial)	\$20 / load	\$109.50 / tonne	\$30 / tonne
Contaminated Soil (commercial)	\$30 / tonne	\$73.75	\$35 / tonne

# Proposed Fee Structure

## Proposed Fee Structure (2022 Waste Management Operations Budget)

- April 1, 2021 implementation
- Rationale – align with comparators, full cost recovery
- Total Revenue Increase - \$230,000
  - Based on 3-Year Historical Average Tonnes/Loads

## Full Cost Recovery Strategy

- Develop full cost recovery strategy and report back to WMPSC in 2022
- Implement over several budget cycles
- Determine planned fee adjustments to achieve full cost recovery, review as part of annual budget process



# Questions?