

Confirmed COVID-19 Funding Announcements (*in thousands*)

Description	Funding Agency	2021 Operating	2022 Operating	Capital
Social Services Relief Fund - Phase 1 (Note 1)	Ministry of Municipal Affairs and Housing	\$ 594		
Social Services Relief Fund - Phase 2 (Note 1)	Ministry of Municipal Affairs and Housing	340		6,268
Social Services Relief Fund - Phase 3 (April 1, 2021 to December 31, 2021)	Ministry of Municipal Affairs and Housing	4,745		
Ministry of Municipal Affairs & Housing - Mental Health & Addictions (Note 4)	Ministry of Municipal Affairs and Housing	121		
Reaching Home Funding (Note 1)	Employment and Social Development Canada	2,065		
Reaching Home Funding 2021/22 (Note 3)	Employment and Social Development Canada	1,109	1,947	
School-Focused Nursing Initiative (Note 2)	Ministry of Health	2,002		
Case and Contact Management Funding	Ministry of Health	32		
EMS Emergency Land Dispatch	Ministry of Health and Long-Term Care	92		
EMS Emergency Land Ambulance	Ministry of Health and Long-Term Care	1,145		
EMS - Infection Prevention & Control	LHIN	45		
Public Health COVID-19 Extraordinary Cost Funding	Ministry of Health	15,696		
Safe Restart - Child Care Funding	Ministry of Education	153		
Safe Restart - Transit Funding	Ministry of Transportation	197		
Children's Services Additional Covid Cost (Note 6)	Ministry of Education	276		
Children's Services - Emergency Child Care	Ministry of Education	1,542		
Children's Services Additional Re-Investment	Ministry of Education	1,702		
Long-term Care - Emergency Funding	Ministry of Long-term Care	6,461		
Long-term Care - Infection Prevention & Control Minor Capital Funding	Ministry of Long-term Care	804		
Long-term Care - Infection Prevention & Control Staffing/Training	Ministry of Long-term Care	363		
Long-term Care - PSW Wage Enhancement (Note 5)	Ministry of Long-term Care	1,760		
Tourism Adaption & Recovery Fund	Federal Funding	2,000		
Paid Infectious Disease Emergency Leave	Province of Ontario	130		
Sub-total of Program-Specific funding		43,374	1,947	6,268
Safe Restart - Municipal Phase 2 Application-Based Funding	Province of Ontario	2,441		
2021 COVID-19 Recovery Funding for Municipalities	Province of Ontario	6,594		
Total		\$ 52,409	\$ 1,947	\$ 6,268

Note 1: Social Services Relief Fund Phases 1 and 2 cover eligible operating expenses from April 1, 2020 to March 31, 2021 and capital expenses up to December 31, 2021. Reaching Home Funding covers eligible expenses from April 1, 2020 to June 30, 2021.

Note 2: Estimated based on 20 FTE; notice provided to July 31, 2021.

Note 3: Additional Reaching Home funding is being provided through the non-COVID funding stream; however, funding is eligible for costs associated with COVID-19. The funding covers eligible expenses from April 1, 2021 to March 31, 2022.

Note 4: Ministry of Municipal Affairs & Housing approved funding on February 2, 2021 in the amount of \$120,760 to support Mental Health & Addictions to be spent by March 31, 2021.

Note 5: PSW Wage Enhancement funding from January 1 - August 23, 2021.

Note 6: Childrens Services base funding to cover additional COVID-19 costs, as funding is eligible for costs associated with COVID-19.

Note 7: Social Services Relief Fund Phase 4 was announced on August 16, 2021 in the amount of \$5,332. Funding is available for eligible operating and/or capital expenses from April 1, 2021 to March 31, 2022. Staff in Homelessness are working on a plan for spend.