

Project ID	Project Name	Gross Capital Request
Moving People and Goods		
J_10RC0627	Rd Rehab - RR38 Martindale Rd - QEW to Fourth Reconstruction	16,100,000
J_10RC1329	Cpcty Imprv - Casablanca Blvd Widening - Livingston to QEW	10,000,000
J_10RC1554	Cpcty Imprv - Glendale Ave Interchange at QEW	6,000,000
J_10RC1566	Struc Rehab - St. Paul W CNR Bridge - Bridge Replacement	750,000
J_10RC1567	Rds Rehab - Riverside Dr. Reconstruction - Prince Charles Dr. to Lincoln	3,950,000
J_20000319	St. Davids Road East (from Hwy 406 to Collier Rd)	5,168,000
J_10RC0816	Cpcty Imprv-Recon RR 57 (Thorold Stone Rd) ext east of Stanley Ave	6,000,000
J_20000141	Int Imprv RR 20 - Industrial Park Dr to Townline Rd (Phase 3)	3,000,000
J_20000658	Struc Rehab - Mewburn Road @ CNR Tracks	2,000,000
J_20000660	Rd Rehab - RR56 Burleigh Hill - Glendale Ave to St. David's Rd	1,800,000
J_20000663	Struc Rehab - 20 Mile Arch - (Str. 081210) - Replace	4,520,000
J_20000664	Struc Rehab - Hydro Canal Bridge North (Str. 020230)	350,000
J_20000681	Int Improv RR20 - S Grimsby Rd 5 to Griffin St (Phase 2)	3,600,000
J_10RC1236	Cpcty Imprv-New Escarpment Crossing	1,000,000
J_20000895	Int Imprv - RR 24 Victoria Ave at RR 63 Canboro Road, WL and RR27 East Main at RR84 Moye	200,000
J_20000896	Rds Rehab - RR 43 Bridge St - Victoria Ave to Erie	500,000
J_20000897	Rds Rehab RR20 - Griffin St South to Industrial Park Rd (Phase 4)	500,000
J_20000898	Rds Rehab - RR 72 Louth St -RR 81 St. Paul West to Crestcomb	500,000
J_20000899	Struc Rehab - Seventh St Bridge (034205)	200,000
J_20000900	Rds Rehab - RR 81 Main St - Oakes Rd N to Casablanca Blvd	250,000
J_20000901	Cpcty Imprv - New West St. Cath Grade Separation - Louth/Vansickle/First/St. Paul W	250,000
J_20000903	Annual - Development Projects	1,000,000
J_20000912	Rds Rehab - Roads Resurfacing	8,844,000
J_20000914	Struc Rehab - Engineering Studies for Future Bridge Projects	200,000
J_20000928	Int Impr - RR100 Four Mile Creek @ York Rd, NOTL	250,000
J_20001038	Transportation Infrastructure Means Protection	4,000,000
J_20000666	Multi-Use Path- Sir Isaac Brock Way, Merrittville to 406	250,000
J_20000936	Annual - 2019 Survey Equipment Replacement	30,000
J_20000494	NRT - Capital Acquisition	13,900,000
J_20000885	2019 Misc. Enhancements & Replacements	150,000
		95,262,000
Fostering Innovation, Investment and Entrepreneurship		
J_20000504	iDarts Upgrade	20,000
J_20000937	Online Development Planning Portal Phase 1	750,000
		770,000
Positioning Niagara Globally		
J_20000515	Civic Park and International Plaza	685,000
		685,000
Building a Labour Ready Workforce		
J_20000680	NRH - Multi-Residential Intensification - Niagara Falls	810,000
J_20000918	NRH - 2019 Annual Unit Capital Program	5,355,404
J_20000919	NRH - 2019 - Annual Emergency Capital Program	200,000
J_20000920	NRH - 2019 - Annual Grounds Capital Program	912,842
J_20000921	NRH - 2019 Annual Building Capital Program	5,535,913
J_20001031	NRH - Multi-Residential Intensification - Thorold	1,101,260
		13,915,419

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Doing Business Differently and Organizational Excellence		
J_20000922	LTC Homes - 2019 Bed Replacement	75,000
J_20000923	LTC Homes - 2019 Capital Improvements/Replacements	327,389
J_20000924	LTC Homes - 2019 Machinery/Equipment	434,277
J_20000925	LTC Homes - 2019 Resident Care Equipment	469,300
J_20000926	LTC Homes - 2019 Roof Replacement	501,850
J_20000931	Print Shop-Printing Press	40,000
J_20000933	2019 Annual Application Lifecycle Replacement	300,000
J_20000938	Project/Portfolio Management Software	250,000
J_20000981	Asset Management Software	250,000
J_20000935	2019 IT Asset Replacement	2,288,000
J_20000939	2019 Annual - Code and Legislative Compliance Program	100,000
J_20000941	2019 Annual - Energy Conservation Program	200,000
J_20000942	Bldg Int-2019 Region HQ-Space Acc	100,000
J_20000946	2019-Environmental Centre Expansion	21,177,000
J_20000943	Bldg Int-NRHQ-Emergency PA System & Fire Alarm System	700,000
J_20000977	19-Bldg Ext-NR-SAEO Niagara Falls Roof	290,000
J_20000976	19-Bldg Site-250 Thorold Road Life Cycle Renewal	220,000
J_20000979	19-Bldg Ext-NRPS-Gun Range Roof Design	71,500
J_20000980	19-Bldg Ext-NR Thorold Patrol Yard Roof Design	20,000
J_20000945	2019 Misc Levy Properties	100,000
J_20001009	NRPS - RTOC CCTV Equipment (2019)	45,000
J_20000997	NRPS - Annual Vehicle Replacements (2019)	1,400,000
J_20001000	NRPS - CEW Replacements (2019)	24,000
J_20001001	NRPS - Armoured Rescue Vehicle (2019)	300,000
J_20001002	NRPS - Bomb Suit Replacements (2019)	30,000
J_20001003	NRPS - Forensic Scanner (2019)	75,000
J_20001004	NRPS - Drug & Expl. Detection Equip. (2019)	40,000
J_20001005	NRPS - Fraud Unit Scanner (2019)	6,000
J_20001006	NRPS - SIS Investigative Software (2019)	8,500
J_20001007	NRPS - Respiratory Protection Systems (2019)	36,000
J_20000999	NRPS - NG 911 Equipment Replacement (2019)	400,000
J_20000998	NRPS - Annual IT & Network Equipment Replacement (2019)	700,000
J_20001008	NRPS - Prisoner Restraint Systems (2019)	24,000
J_20000891	2019 Annual - EMS - Ambulance and Equipment Replacement	2,201,231
J_20000913	Rds Equip Prgm - Equipment Upg	200,000
J_20000915	Rds Fac Prgm - Patrol Yard Imprv	1,000,000
J_20000904	Annual - Guide Rail Improvement Program	200,000
J_20000909	Annual - Railway Crossing Improvement Program	100,000
J_20000911	Annual - Storm Sewers & Culvert Program	1,000,000
J_20000905	Annual - Illumination Installation & Upgrade Program	750,000
J_20000910	Annual - Traffic Signal Program	2,100,000
J_20000906	Annual - Engineering for Future Projects	400,000
J_20000908	Annual - Miscellaneous Road Properties	200,000
J_20000916	Ann_Prog-2019 Crack Sealing	250,000
J_20000917	Struc Rehab - Structural Rehabilitation Program- Construction	1,000,000
J_20000930	Rds Fac Prog-Traf Cntrl Cntr	250,000
J_20000907	Annual - Fleet Vehicle & Equipment Replacement Program	800,000
J_20000886	2019 Property Acquisition	110,000
J_20000713	Bridge Street - Reuse Centre	180,000
J_20000172	NR-12 - Cell # 4	1,430,000
J_10GL1216	Pumping Station Upgrades - NR-12 & Park Rd	770,000
J_20000171	NR-12 - Drop-Off Depot Improvements	180,000
J_20000883	NR-12 - Stormwater Management Pond Upgrades	605,000
J_10GL1218	Glenridge - Leachate Collection System Upgrades	910,000

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J_20000601	Line 5 - LCS Improvements	910,000
J_10GL1515	Mountain Road - End Use Works	200,000
J_20000170	Mountain Road - Leachate Collection System	110,000
J_20000887	Mountain Road - Constructed Wetland	110,000
J_10GL1325	Quarry Road - Site Improvements	250,000
J_20000892	Recycle-2019 Loader Replace	300,000
J_20000893	Recycle-2019 Facility Improve	500,000
J_20000894	Recycle-2019 Build & Equip	110,000
J_20000864	19-Replacement of Vac-Truck	500,000
J_20000870	19-Generator Replacement Program	360,000
J_20000872	19-Master Meter Replacement	600,000
J_20000873	19-Security Improvement Program	240,000
J_20000874	19-Chemical System Upgrade	900,000
J_20000875	19-Boiler Replacement Program	900,000
J_20000877	19-Odour Control System Program	240,000
J_20000879	19-Out Station Kiosk Program	300,000
J_20000880	19-WWTP Digester & Sludge Management Program	2,050,000
J_20000684	MCC Upgrade Wastewater Program	1,800,000
J_20000484	Bender Hill Pump Station Upgrade	711,000
J_20000692	Mewburn Pump Station Upgrade	235,000
J_20000866	19-Decommission Old Central PS	90,000
J_10SW1513	WWTP Upgrade Prgm - Garner Road Access & Lagoon Improvements	2,300,000
J_20000475	Stevensville-Douglastown Lagoons Upgrade	4,000,000
J_20000881	19-Dain City Pump Station Forcemain Replacement	5,775,000
J_20000857	19-Dain City Pump Station Upgrade	295,000
J_20000860	19-Welland WWTP Ugrade - Phase 2	2,400,000
J_20000711	East Side Pump Station Forcemain Replacement	400,000
J_20000861	19-Seaway WWTP Electrical Upgrade	295,000
J_20000869	19-Seaway WWTP Influent Channel	295,000
J_20000192	Riverview Pump Station Upgrade	1,185,000
J_20000862	19-Replace Carleton Pump Station Forcemain	150,000
J_10SW1528	WWTP Upgrade - NOTL Lagoon Decommissioning	12,000,000
J_20000854	19-Hunters Pointe Pump Station Upgrade	170,000
J_20000858	19-Renown Pump Station Upgrade	300,000
J_20000856	19-Lake Street PS Upgrade	840,000
J_20000859	19-Decommissioning of Biggar Lagoons	340,000
J_20000197	Tupper Dr Trunk Sewer Rehab	2,660,000
J_10SW1230	Lakeside Pump Station Upgrade	2,000,000
J_10SW1264	Woodsvew Pump Station Upgrades	3,000,000
J_20000724	South Niagara Falls Wastewater Treatment Plant	2,400,000
J_10SW1527	Master Meter Replacement - Merrit Meadows	510,000
J_20000868	19-Garner Rd W&WW Storage Facility Upgrade	590,000
J_20000853	Biosolids Management - Replacement of Rotating Assembly and Components for Centrifuge	1,560,000
J_20000836	19-Generator Replacement Program	150,000
J_20000837	19-Master Meter Replacement	115,000
J_20000838	19-Reservoir & Storage Program	600,000
J_20000839	19-Security Improvement Program	150,000
J_20000840	19-Hardware & Software Upgrade	230,000
J_20000842	19-Optimize Maintenance Syst.	340,000
J_20000845	19-Four new trucks	345,000
J_20000612	2018 WTP Upgrade - GAC Replacement	500,000
J_20000625	Decommissioning of St. David's Standpipe	325,000
J_20000464	Niagara Falls WTP Raw Water Intake	4,800,000
J_20000849	19-Lundy's Lane Watermain Repl	1,000,000
J_20000460	WTP Upgrade - Niagara Falls Lead Abatement & Filter Repairs - Plant 1 & 2	5,200,000
J_20000458	WTP Upgrade - Rosehill New Intake	1,750,000

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J_20000614	New Fort Erie ET	300,000
J_20000847	Decomissioning of Ridgeway Standpipe	425,000
J_20000468	Niagara Street Transmission Main Crossing Welland River	3,555,000
J_20000619	New Pelham ET	1,185,000
J_20000623	New Barrick Road Watermain	1,700,000
J_10CW1408	Welland WTP – Transmission Main Crossing (Welland Canal)	4,620,000
J_20000615	DeCew Falls Bypass Channel Weir Upgrade (Middle Res)	150,000
J_20000833	19-St. Davids Rd Main Phase 1	775,000
J_20000844	19-DeCew High Lift Pump Sizing	90,000
J_20000834	19-DeCew WTP Valve House Rehab	90,000
J_20000851	DeCew Falls Low Lift Booster Station Upgrade	361,500
J_20000852	19-DeCew UV Upgrade	600,000
J_20000848	Watermain - Port Robinson System Interconnect	440,000
J_20000841	19-House Demolition	60,000
J_10CW1516	WTP Upgrade Prgm - DeCew WTP Waste Optimization	600,000
J_20000185	WTP Upg - DeCew Plant 3	21,000,000
J_20000982	19-St.Davids Rd Main Phase 2	125,000
J_10CW1302	Grimsby System Storage	11,550,000
		163,651,547
		\$ 274,283,966