

Confirmed External COVID-19 Funding Announcements (in thousands)

Description	Funding Agency	2021 Operating	2022 Operating	Capital
Social Services Relief Fund - Phase 1 (Note 1)	Ministry of Municipal Affairs and Housing	\$ 594		
Social Services Relief Fund - Phase 2 (Note 1)	Ministry of Municipal Affairs and Housing	340		6,268
Social Services Relief Fund - Phase 3 (April 1, 2021 to December 31, 2021)	Ministry of Municipal Affairs and Housing	4,746		
Social Services Relief Fund - Phase 4 (Note 7)	Ministry of Municipal Affairs and Housing			
Ministry of Municipal Affairs & Housing - Mental Health & Addictions (Note 4)	Ministry of Municipal Affairs and Housing	121		
Reaching Home Funding (Note 1)	Employment and Social Development Canada	2,065		
Reaching Home Funding 2021/22 (Note 3)	Employment and Social Development Canada	608	2,448	
School-Focused Nursing Initiative (Note 2)	Ministry of Health	2,063	1,160	
Case and Contact Management Funding	Ministry of Health	-		
EMS Emergency Dispatch	Ministry of Health	82		
EMS Emergency Land Ambulance	Ministry of Health	1,190		
EMS - Infection Prevention & Control	LHIN	45		
Public Health COVID-19 Extraordinary Cost Funding	Ministry of Health	17,328		
Safe Restart - Child Care Funding	Ministry of Education	153		
Safe Restart - Transit Funding	Ministry of Transportation	147		
Children's Services Additional Covid Cost (Note 6)	Ministry of Education	369	237	
Children's Services - Emergency Child Care	Ministry of Education	1,542		
Children's Services Additional Re-Investment	Ministry of Education	1,702		
Long-term Care - Emergency Funding (Note 5)	Ministry of Long-term Care	9,065	670	
Long-term Care - Infection Prevention & Control Minor Capital Funding (Note 5)	Ministry of Long-term Care	442	300	
Long-term Care - Infection Prevention & Control Staffing/Training (Note 5)	Ministry of Long-term Care	636	91	
Long-term Care - PSW Wage Enhancement (Note 5)	Ministry of Long-term Care	2,810	854	
Long-term Care - Reimbursement of Preferred Accommodation Fees	Ministry of Long-term Care	19		
Tourism Adaption & Recovery Fund	Federal Funding	2,000		
Paid Infectious Disease Emergency Leave	Province of Ontario	158		
Total		48,226	5,760	6,268
Safe Restart - Municipal Phase 2 Application-Based Funding	Province of Ontario	2,441		
2021 COVID-19 Recovery Funding for Municipalities	Province of Ontario	5,622		
Total		\$ 56,289	\$ 5,760	\$ 6,268

Note 1: Social Services Relief Fund Phases 1 and 2 cover eligible operating expenses from April 1, 2020 to March 31, 2021 and capital expenses up to December 31, 2021. Reaching Home Funding covers eligible expenses from April 1, 2020 to June 30, 2021.

Note 2: Estimated based on 20 FTE; notice provided to July 31, 2022.

Note 3: Additional Reaching Home funding is being provided through the non-COVID-19 funding stream; however, funding is eligible for costs associated with COVID. The funding covers eligible expenses from April 1, 2021 to March 31, 2022.

Note 4: Ministry of Municipal Affairs & Housing approved funding on February 2, 2021 in the amount of \$120,760 to support Mental Health & Addictions to be spent by March 31,

Note 5: Ministry of Long-Term Care funding covering pandemic related expenses for the period of January 1 - March 31, 2022.

Note 6: Children's services base funding to cover additional COVID-19 costs, funding is eligible for costs associated with COVID-19.

Note 7: Social Services Relief Fund Phase 4 was announced on August 16, 2021 in the amount of \$5,332. Funding is available for eligible operating and or capital expenses from April 1, 2021 to March 31, 2022. Homelessness has submitted their plan for spend but no approval from the Province has been made at this time.