Minute Item No. 5.1 BRC-C 13-2021

Proposed Niagara Regional Housing 2022 Operating Budget Submission

That Correspondence Item BRC-C 13-2021, being a letter from W. Sendzik, Chair, Niagara Regional Housing Board of Directors, dated November 3, 2021, respecting Proposed Niagara Regional Housing 2022 Operating Budget Submission, **BE RECEIVED**; and

That the Niagara Regional Housing 2022 Operating Budget **BE APPROVED** in principle subject to consideration of the total tax levy for Niagara Region on December 9, 2021.

Minute Item No. 5.2
BRC-C 14-2021
Niagara Peninsula Conservation Aut

Niagara Peninsula Conservation Authority 2022 Draft Budgets and Municipal Levies

That Correspondence Item BRC-C 14-2021, being a letter from B. Johnson, Chair, Niagara Peninsula Conservation Authority, dated November 19, 2021, respecting the 2022 Draft Budgets and Municipal Levies, **BE RECEIVED**; and

That the Niagara Peninsula Conservation Authority 2022 Municipal Levy Apportionment to Niagara Region **BE APPROVED**.

Minute Item No. 5.3 CSD 77-2021 Court Services – 2022 Budget Report

That Report CSD 77-2021, dated November 25, 2021, respecting Court Services – 2022 Budget Report, **BE RECEIVED** and the following recommendation **BE APPROVED**:

1. That the 2022 Court Services gross operating budget of \$8,067,487 and net budgeted revenue of \$639,040 (decrease in revenue of \$41,134 or 6.1% over the 2021 net operating budget) **BE APPROVED** in principle subject to consideration of the total tax levy for Niagara Region on December 9, 2021.

Minute Item No. 5.4 BRC-C 16-2021 2022 Proposed Operating Budget, Niagara Regional Police Service and Police Services Board

That Correspondence Item BRC-C 16-2021, being a letter from D. Reid, Executive Director, Police Services Board, Niagara Regional Police Services, dated November 17, 2021, respecting REVISED 2022 Proposed Operating Budget Niagara Regional Police Service/Niagara Police Services Board, **BE RECEIVED**; and

That the REVISED Niagara Regional Police Services 2022 Operating Budget **BE APPROVED** in principle subject to consideration of the total tax levy for Niagara Region on December 9, 2021.

Minute Item No. 6.1 BRC-C 15-2021 Councillor Information Request Regarding Cost per Household for Policing Services

That Correspondence Item BRC-C 15-2021, being a memorandum from H. Chamberlain, Director, Financial Management & Planning/Deputy Treasurer, dated November 25, 2021, respecting Councillor Information Request Regarding Cost per Household for Policing Services, **BE RECEIVED** for information.