

Subject: 2019 Fees and Charges By-law Report to: Budget Review Committee of the Whole Report date: Thursday, February 14, 2019

Recommendations

- 1. That the 2019 fees and charges schedule, effective April 1, 2019, and attached in this report as Appendix A, **BE APPROVED**; and,
- 2. That the necessary by-law **BE PREPARED** and **PRESENTED** to Council for Consideration.

Key Facts

- The Purpose of this report is to seek Council's approval for the 2019 Fees and Charges By-law.
- Fees and charges provide funding for the operation of some programs and services across the Region's departments, Boards and Agencies. Fees and charges provide annual revenue to the general levy budget of \$16 million (4.6% of the general levy) and \$5.1 million to the rate operating budget (3.5% of the rate requisitions). User fee revenues are estimated to increase by \$1.1 million in the 2019 budget (excluding NRPS).
- The 2019 fees and charges schedule includes new fees as well as modifications to existing user fees to reflect historic inflationary pressures and enhanced services. User fees should be set to recover the full cost of the service to the extent that there is no conflict with other policy objectives and the service benefits the user directly rather than the community as a whole.
- See Appendix A for the complete schedule of fees and charges. The schedule does not include fees and charges related to the Niagara Regional Police Services (NRPS). The most updated fees and charges by-law for NRPS is 371-2017.

Financial Considerations

The Niagara Region delivers a wide range of programs and services that rely on the \$21.1 million generated through user fees and charges rather than being supported by the general levy or the rate requisition. The proposed fees and charges were developed after consultation with Regional departments and are estimated to increase revenues by \$0.27 million annually plus an additional \$0.16 million resulting from increased demand. The revenue associated with the delivery of new services is estimated at \$0.7M and will offset \$0.65 in operating expenses. The total net increase

in user fee and charges revenue is estimated at \$0.5M and will reduce the burden to the general taxpayer by offsetting the levy budget by \$0.25 million and the rate budget by \$0.25 million.

The fundamental principle behind user fees and cost recovery price setting is that those who actually consume and benefit from the good/service pay for it and those who do not use the good/service or receive any benefit from it should not be obligated to pay for it. A key element is that the benefit of the service is to the individual, not the general taxpayer. The main economic reason why user charges should be levied on the direct recipient of benefits is that this improves the efficiency of the government in allocating resources in a way which creates the largest bundle of possible services demanded by the public.

The Region's fees and charges are monitored on a regular basis to assess potential changes as a result of known and anticipated service changes, program or service cost changes and legislative changes. Financial review related to volume, revenue and cost of service are conducted annually to ensure that services which can be fully recoverable by the user do not unnecessarily burden the general tax payer. During the 2018 review further analysis was conducted to address Council's initiative regarding revenue generation at the Niagara Region.

Historically the majority of the fees and charges had remained constant since 2012 or were adjusted in alignment with community partners. In 2018 many of the fees and charges which had remained constant since 2012 were adjusted for the prior 6 year approved budget increases of 9.78%, this adjustment was below annual inflation of 11% over the same time period. User fees for NRT have not changed since inception in 2011; however there are no proposed fee changes in 2019 due to broader governance discussions happening on inter-municipal transit that could lead to fee changes in future. The 2019 fees and charges schedule is attached (Appendix A) and identifies the fees and charges where HST is applicable.

Analysis

Proposed changes are as follows:

Community Services

 Increase of 1% in Deer Park Assisted Living changing the monthly rate from \$1,910.55 - 2,435.15 to \$1,929.66 - 2,459.50.

Enterprise Resource Management Services

• Inclusion of a new \$225.00 hourly rate, to be applied where applicable, to the administration and preparation of agreements (agreements such as development charge, servicing site plan, engineering or other development control, waterline, easement, encroachment and other miscellaneous agreements).

Corporate Services

- Transferred from NRPS, the 2018 business licensing fee schedule removed the portion of the fee associated with the criminal reference check and then increased remaining fee by 1.5% 2.0% to align with guidance.
 - Auto wrecking ranging from \$204 \$357 increased to \$207 \$362
 - Caleche Driver and Owners ranging from \$20 \$357 increased to \$20 \$362
 - Para Transit Owners ranging from \$66 \$1,275 increased to \$66 \$1,294
 - Salvage Yard ranging from \$204 \$357 increased to \$207 \$362
 - Second Hand Store ranging from \$153 \$230 increased to \$155 \$233
 - Shuttle Divers and Owners ranging from \$20- increased to \$20 to \$1,294
 - Sightseeing Drivers and Owners ranging from \$20 \$1,275 increased to \$20 - \$1,294
 - Speciality Drivers and Owners ranging from \$20 -\$1,275 increased to \$20 \$1,294
 - Taxi Drivers and Owners ranging from \$20 -\$1,377 increased to \$20 -\$1,397
 - Tow Truck Drivers and Owners ranging from \$20 \$1,275 increased to \$20 - \$1,294
 - TNC Drivers and Owners ranging from \$15.00 \$50,000 increased to \$15.25 - \$50,750
 - Adult Entertainment Drivers and Owners ranging from \$25 \$2,500 increased to \$25 - \$2,537

Public Health

- Majority of services under Public Health are regulated by the Province of Ontario and fees are set in accordance with the Ministry of Health regulations. Where services are under Regional policy, cost of service adjustments were based on full cost recovery.
 - New Hepatitis B (adult) vaccine of \$30.00.
 - New Hepatitis A (children) vaccine of \$30.00.
 - Increased food handler exam and manual fees from \$10.00 \$20.00 to \$20.00-\$25.00
 - Increased real estate file search for fixed premises from \$141.25 to \$150.00

Public Works

- Inclusion of a new \$225.00 hourly rate, to be applied where applicable, to the administration and preparation of agreements (agreements such as development charge, servicing site plan, engineering or other development control, waterline, easement, encroachment and other miscellaneous agreements).
- Increased Residential and Commercial tipping fee rate for tonnage > 60 kg and disposal of contaminated organics or recycling material from \$100.00 to \$115.00 per tonne.
- Adjustment to permit for Tourism Bus Operators requiring annual road permits pertaining to over-height dimension only. The vehicle permit issuance fee of \$50 per vehicle is an annual fee based on the cost of issuance therefore that will not be prorated for any reason unless terminated by the Region.
- Construction Encroachment applications were reduced from three fee categories (no roadway cut, </>20m roadway cut) down to two fee categories (no pavement cut fee \$275.00 and with pavement cut fee \$550.00). Fees are payable prior to construction.
 - Inclusion of Construction Encroachment application obtained after construction begins ranging from \$550.00 to \$2,100.00
- Inclusion of Construction Encroachment (within Development Planning Agreements)
 - If pavement is less than 5 years old 100% of estimated cost of repair. Fee is refundable only if pavement reinstatement is done to Region's standards and passes inspection.
 - If pavement is more than 5 years old 15% of estimated value of project. Fee is refundable only if pavement reinstatement is done to Region's standards and passes inspection.
- Inclusion of Lane Occupancy permits where lane occupancy is required without construction being done on the roadway. The fee is set at \$250.00 per lane per day.
- Community events fee ranging from \$11.00 to \$55.00 plus applicable operations costs payable by the event organizer.

Planning & Development

- Inclusion of a new \$225.00 hourly rate, to be applied where applicable, to the administration and preparation of agreements (agreements such as development charge, servicing site plan, engineering or other development control, waterline, easement, encroachment and other miscellaneous agreements).
- 2018 Planning and Development fees, with the exception of private sewage system reviews, were adjusted by 1.5%-2.0% to align with guidance.
- The inclusion of new fees in 2019 are as follows:
 - Development applications requiring minor urban design, hydrogeology or EIS reviews ranging from \$250 - \$2,200

- Sewer System application fees with hydrogeology review ranging from \$1,035.00 - \$1,785
- MOE, Ontario Water Resource Act service review with stormwater management at \$2,000

Alternatives Reviewed

An alternative to the proposed fee and charges schedule would be to not increase the fees and charges and subsidize the cost of service through the general levy tax base. This alternative is not recommended since many of these services directly benefit the user and provide little or no direct benefits to the community as a whole.

Alternatively, larger increases to the fees and charges schedule could have been applied to ensure full cost recovery and no subsidization from the general tax levy. This alternative is also not recommended since larger increases may have negative impacts on lower income customers and small businesses.

Relationship to Council Strategic Priorities

This proposal aligns with the previous Council's strategic priority of achieving results under Doing Business Differently and in particular new revenue generation targeting \$1 million in additional revenues (2016), as well as improving customer service under Advancing Organization Excellence.

Other Pertinent Reports

N/A

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Prepared by: Heather Talbot Financial and Special Project Consultant Enterprise Resource Management Services **Recommended by:** Todd Harrison, CPA, CMA Commissioner/Treasurer Enterprise Resource Management Services

Submitted by: Ron Tripp, P.Eng. Acting Chief Administrative Officer

This report was prepared by Heather Talbot, Financial and Special Project Consultant, Financial Management and Planning in consultation with the Region's Departments, and reviewed by Helen Chamberlain, Director, Financial Management & Planning/Deputy Treasurer.

Appendices

Appendix 1 2019 Fees and Charges Schedule

2019 Fees & Charges (effective April 1, 2019)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	НST (\$)	2019 Fee/Charge (\$)
Community Services						
Seniors Services:						
Adult day programs	per day	Geared-to-income	15.86 - 36.05	15.86 - 36.05	-	15.86 - 36.05
Deer Park assisted living	per month	Geared-to-income	1,910.55 - 2,435.15	1,929.66 - 2,459.50	-	1,929.66 - 2,459.50
In-home respite	per hour	Geared-to-income	2.50 - 6.50	2.50 - 6.50	-	2.50 - 6.50
Aphasia	per half day	Geared-to-income	15.00	15.00	-	15.00
Child Care Services: Child care	per day	Geared-to-income	10.11 - 69.01	10.11 - 55.16		10.11 - 55.16
Public Health						
<u>Public Health:</u> VDP:						
Prevnar 13 Men C Men B (Bexero)	dose dose dose	New for 2016 New for 2016 New for 2016	120.00 - 140.00 120.00 - 140.00 130.00 - 150.00	120.00 - 140.00 120.00 - 140.00 130.00 - 150.00		120.00 - 140.00 120.00 - 140.00 130.00 - 150.00
Menactra Varivax (Chicken pox vaccine) HPV (Gardasil) Shingles Vaccine	dose dose dose dose		135.00 - 160.00 100.00 - 120.00 170.00 - 195.00 200.00 - 225.00	135.00 - 160.00 100.00 - 120.00 180.00 - 215.00 200.00 - 225.00		135.00 - 160.00 100.00 - 120.00 180.00 - 215.00 200.00 - 225.00
Hepatitis A - Avaxim Hepatitis A - Avaxim Pediatric Hepatitis A & B - Twinrix	dose dose dose		65.00 - 75.00 42.00 - 52.00 70.00 - 80.00	65.00 - 75.00 42.00 - 52.00 70.00 - 80.00	- -	65.00 - 75.00 42.00 - 52.00 70.00 - 80.00
Hepatitis A & B - Twinrix Jr. Hepatitis B (adult)	dose dose	New for 2019	42.00 - 52.00	42.00 - 52.00 30.00	-	42.00 - 52.00 30.00
Hepatitis A (children)	dose	New for 2019		30.00		30.00
Yellow Fever Yellow Fever Certificate of Medical Contraindication	dose	Now for 2019	135.00 - 155.00 50.00 - 75.00	160.00 - 220.00 50.00 - 75.00	-	160.00 - 220.00
High Dose Influenza	Waiver dose	New for 2018 New Fall 2017	75.00 - 75.00	75.00 - 100.00		50.00 - 75.00 75.00 - 100.00
Typhoid Fever - Thyphim VI	dose	New Fail 2017	40.00 - 50.00	40.00 - 50.00	-	40.00 - 50.00
Rabies (Imovax) TB Test	dose dose		200.00 - 215.00 40.00	200.00 - 235.00 40.00	-	200.00 - 235.00 40.00
Energix	dose		30.00 - 35.00	30.00 - 35.00	-	30.00 - 35.00
Clinic fee - Individual Appointment Clinic fee - Couple or Group Appointment	Per Person Per Person		50.00 45.00	50.00 45.00	-	50.00 45.00
Clinic fee - Family (children < 18) Appointment	Per Person to a maximum of \$180		45.00 (max \$180)	45.00 (max \$180)	-	45.00 (max \$180)
Thermometers - Type 1 Thermometers - Type 2	each each		60.00 70.00	53.10 69.60	6.90 10.40	60.00 80.00
Inspections:						
Food handler certification	per certificate	Certification includes the course, manual, exam and 1 free exam rewrite	50.00	50.00	-	50.00
Food handler exam only Food handler exam rewrite only Food handler manual only Replacement of lost certificates	each each each per certificate		10.00 10.00 20.00 10.00	20.00 20.00 25.00 20.00	- - -	20.00 20.00 25.00 20.00
Real estate file search for fixed premises Real estate file search for fixed premises	per inspection file search only		339.00 141.25	300.00 132.74	39.00 17.26	339.00 150.00

2019 Fees & Charges

(effective April 1, 2019)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	HST (\$)	2019 Fee/Charge (\$)
Routine inspections after business hours	per inspection		282.50	250.00	32.50	282.50
Re-opening pool or restaurant after-hours	per re-opening		282.50	250.00	32.50	282.50
Sexual Health:						
Oral contraception	per package		8.00 - 22.00	8.00 - 22.00	-	8.00 - 22.00
Contraceptive patch	each		10.00	10.00	-	10.00
Metronidazole	dose		5.00	5.00	-	5.00
Plan B	each		10.00	10.00	-	10.00
Depo-Provera	each		18.00	18.00	-	18.00
NUVA Ring	each		10.00	10.00	-	10.00
Valcyclovir	caplet		1.00	1.00	-	1.00
Diflucan	dose	one 150MG pill	5.00			
IUDs	each		45.00-330.00	45.00-345.00		45.00-345.00
Disinterment:						
Initial fee			113.00	113.00	-	113.00
Each additional hour or part thereof			113.00	113.00	-	113.00
Emergency Medical Services:						
Ambulance Call Report	each		60.00	53.10	6.90	60.00
Summary report/dispatch record	each		60.00	53.10	6.90	60.00
Statements	each		40.00	35.40	4.60	40.00
Birth (statement of declaration)	each		60.00	53.10	6.90	60.00
Interviews - minimum 4 hours	per hour		80.00	70.80	9.20	80.00
			160.00			160.00
Special events ambulance - paramedic	per hr/medic +	2 medics required		141.59	18.41	
opean events anounce purametric	ambulance cost		plus 80.00	plus 70.80	plus 9.20	plus 80.00

Enterprise Resource Management Services

<u>Legal:</u> Schedule of Legal Services Fees for Planning, & Public Works Other Matters:				
		Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements
Development charge agreements	each	and application of Hourly Rates	and application of Hourly Rates	and application of Hourly Rates
		applicable to the review of the	applicable to the review of the	applicable to the review of the
		Agreement	Agreement	Agreement
Servicing, site plan, engineering or other development		Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements
control agreements	each	and application of Hourly Rates	and application of Hourly Rates	and application of Hourly Rates
control agreements		applicable to the review of the	applicable to the review of the	applicable to the review of the
		Agreement	Agreement	Agreement
		Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements
Land severance approval agreements	each	and application of Hourly Rates	and application of Hourly Rates	and application of Hourly Rates
		applicable to the review of the	applicable to the review of the	applicable to the review of the
		Agreement	Agreement	Agreement
		Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements
Waterline, easement, etc. agreements	each	and application of Hourly Rates	and application of Hourly Rates	and application of Hourly Rates
		applicable to the review of the	applicable to the review of the	applicable to the review of the
		Agreement	Agreement	Agreement
		Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements
Applications to close roads for private benefit	each	and application of Hourly Rates	and application of Hourly Rates	and application of Hourly Rates
		applicable to the review of the	applicable to the review of the	applicable to the review of the
		Agreement	Agreement	Agreement
		Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements	Greater of 550.00 plus disbursements
Encroachment agreements	each	and application of Hourly Rates	and application of Hourly Rates	and application of Hourly Rates
		applicable to the review of the	applicable to the review of the	- applicable to the review of the
		Agreement	Agreement	Agreement
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2019 Fees & Charges

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	HST (\$)	2019 Fee/Charge (\$)
Other miscellaneous agreements	each		Greater of 550.00 plus disbursements and application of Hourly Rates applicable to the review of the Agreement	Greater of 550.00 plus disbursements and application of Hourly Rates applicable to the review of the Agreement	-	Greater of 550.00 plus disbursements and application of Hourly Rates applicable to the review of the Agreement
Compliance letters	each		48.00	110.00	-	110.00
Respond to the request for the Release of Easements, Agreements or other rights	each		110.00	Greater of 110.00 and application of Hourly Rates applicable to the review of the agreement(s)/other legal documentation related to the request	-	Greater of 110.00 and application of Hourly Rates applicable to the review of the agreement(s)/other legal documentation related to the request
Provide the Release of the Easement, Agreement or other rights	each		165.00	Greater of \$165.00 plus disbursements and application of Hourly Rates applicable to the preparation of release documents	-	Greater of \$165.00 plus disbursements and application of Hourly Rates applicable to the preparation of release documents
Hourly rates	each	Director/Senior Counsel of Legal and Court Services	225.00	225.00	-	225.00
Hourly rates	each	Legal Counsel	200.00	200.00	-	200.00
Hourly rates	each	Law Clerks	66.00	66.00	-	66.00
Hourly rates	each	Litigation Hourly Rates	Litigation on a time, legal seniority, and complexity of the matter basis as permitted by applicable courts or legal assessment officers ranging inclusive of hourly rates and lump sums for interlocutory proceedings	Litigation on a time, legal seniority, and complexity of the matter basis as permitted by applicable courts or legal assessment officers ranging inclusive of hourly rates and lump sums for interlocutory proceedings		Litigation on a time, legal seniority, and complexity of the matter basis as permitted by applicable courts or legal assessment officers ranging inclusive of hourly rates and lump sums for interlocutory proceedings
Court Services:						
First placement fee - consumer accounts			12% - 15%	12% - 15%	-	12% - 15%
Second placement fee - consumer accounts Third Placement fee - consumer accounts Consumer accounts refer to those involving individual a	lebtors.		17.5% - 32% 29.5% - 50%	17.5% - 32% 29.5% - 50%	-	17.5% - 32% 29.5% - 50%
First placement fee - commercial accounts Second placement fee - commercial accounts Third Placement fee - commercial accounts Commercial accounts refer to all non-consumer debtors	including husingssor	comparisons partnerships companies institu	12% - 15% 17.5% - 32% 29.5% - 50% tions, aquarament agonsias, etc.	12% - 15% 17.5% - 32% 29.5% - 50%	-	12% - 15% 17.5% - 32% 29.5% - 50%
•						
Records Search	initial request	In accordance with MFIPPA fees schedule	5.00	5.00	-	5.00
	per 15 minutes of search time	In accordance with MFIPPA fees schedule	7.50	7.50	-	7.50
Photocopies (not certified) and ICON Screen Prints	per page	Section 391 of the Municipal Act	1.00	1.00	-	1.00
Photocopies (certified)	per page	Section 391 of the Municipal Act	3.50	3.50	-	3.50
Faxes	per page	Section 391 of the Municipal Act	1.50	1.50	-	1.50
Administration fee for POA cases at certification of	each		40.00	40.00	-	40.00
default stage NSF fee	per incident	Under authority S. 66.2 of the POA.	35.00	35.00	-	35.00
Finance: Hourly rates Consumer & Commercial Accounts (Non-Court Services):	each	Hourly rates where applicable		225.00		225.00
First placement fee - consumer accounts			12% - 15%	12% - 15%	-	12% - 15%
Second placement fee - consumer accounts			17.5% - 32%	17.5% - 32%	-	17.5% - 32%
Third Placement fee - consumer accounts Consumer accounts refer to those involving individual a	lebtors.		29.5% - 50%	29.5% - 50%	-	29.5% - 50%
First placement fee - commercial accounts			12% - 15%	12% - 15%	-	12% - 15%
Second placement fee - commercial accounts			17.5% - 32%	17.5% - 32%	-	17.5% - 32%
Third Placement fee - commercial accounts Commercial accounts refer to all non-consumer debtors	including husinesses	cornorations partnerships companies institu	29.5% - 50%	29.5% - 50%	-	29.5% - 50%
NSF fee	per incident	corporations, partnersnips, companies, institu	tions, government agencies, etc. 35.00	35.00	_	35.00
NJI ICC	per incident		35.00	55.00	-	35.00

2019 Fees & Charges (effective April 1, 2019)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	н s т (\$)	2019 Fee/Charge (\$)
Corporate Services						
Human Resources:						
3rd party request for release of information	per hour plus incidental costs		71.00	71.00	-	71.00
Document Archive Request (Record Search) Photocopying	flat rate fee per page		7.50 0.20	7.50 0.18	0.02	7.50 0.20
Information Technology: GIS Mapping: Digital Mapping:	4 l					50.00
2018 Aerial Photography (10 cm pixel) 2015 Aerial Photography (20 cm pixel)	1 sq. km Tile 1 sq. km Tile		50.00	44.25 44.25	5.75 5.75	50.00 50.00
2013 Aerial Photography (10 cm pixel)	1 sq. km Tile		50.00	44.25	5.75	50.00
2010 Aerial photography (20cm pixel colour)	1 sq. km Tile		50.00	44.25	5.75	50.00
2006 Aerial photography (10cm pixel black & white)	1 sq. km Tile		50.00	44.25	5.75	50.00
2002 Aerial photography (20cm pixel colour)	1 sq. km Tile		50.00	44.25	5.75	50.00
2000 Aerial photography (30cm pixel black & white)	1 sq. km Tile		50.00	44.25	5.75	50.00
Hardcopy Mapping: Road map - Niagara Region 8.5" x 11" or 11" x 17"	Plot (std bond)		10.00	8.85	1.15	10.00
Road map - Niagara Region 24" x 36" (colour or B&W)	Plot (std bond)		25.00	22.12	2.88	25.00
	. ,					
Road map - Niagara Region 36" x 48" (colour or B&W)	Plot (std bond)		50.00	44.25	5.75	50.00
Road map - 42" paper Hardcopy map customization	Plot (std bond) per hour	1 hour minimum charge	75.00 50.00	66.37 44.25	8.63 5.75	75.00 50.00
<u>Clerks Office:</u> Subscription Rates:						
Council blue book	yearly		235.70	208.58	27.12	235.70
Agenda package (for Standing Committees)	per committee, yearly		107.00	94.69	12.31	107.00
Minutes only	per committee,		74.90	66.28	8.62	74.90
	yearly					
Miscellaneous Items:		Mary he continued (second ed et also alignmetica				
Swearing of oaths	each	May be waived/amended at the discretion of the Clerk	15.00	15.00	-	15.00
Certifications	each	May be waived/amended at the discretion of the Clerk	5.00	5.00	-	5.00
Photocopying	per page	May be waived/amended at the discretion of the Clerk	0.20	0.20	-	0.20
Niagara Region Flag	each		65.00	57.52	7.48	65.00
Requests for Records and Information (includes requests made under the Municipal Freedom of Information and Protection of Privacy Act):						
Initial requests (MFIPPA)	each		5.00	5.00	-	5.00
Preparation fee Photocopying	per 15 minutes per page		7.50 0.20	7.50 0.20	-	7.50 0.20
Manual Search	per 15 minutes		7.50	7.50	-	7.50
Producing an electronic record	per 15 minutes		7.50	7.50	-	7.50
Search involving third party (i.e. locating, retrieval,			all costs incurred plus HST applicable	all costs incurred	HST	all costs incurred plus HST applicable
processing, copying)					applicable	b bb

2019 Fees & Charges

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	HST (\$)	2019 Fee/Charge (\$)
Procedures & Fees for the Processing of Applications						
for Holiday						
Openings for Maintenance & Development of Tourism	ı					
under Retail Business Holidays Act:	h	New refundable	750.00	750.00		750.00
Each application Business 2,400 square feet or more for service public or	each	Non-refundable	750.00	750.00	-	750.00
if business normally has 4 or more employees service	additional		100.00	100.00	-	100.00
the public						
Business Licensing:						
Auto Wrecking Yard – Initial Application			357.00	362.00	-	362.00
Auto Wrecking Yard – Renewal			204.00	207.00	-	207.00
Caleche Driver – Initial Application Caleche Driver – Late			102.00 20.00	53.00 20.00	-	53.00 20.00
Caleche Driver – Renewal			77.00	28.00	-	20.00
Caleche Owner – Initial Application			357.00	362.00	-	362.00
Caleche Owner – Late Fee			66.00	66.00	-	66.00
Caleche Owner – Renewal			179.00	181.00	-	181.00
Caleche Owner – Transfer			357.00	362.00	-	362.00
CPIC Check			26.00	26.00	-	26.00
Deposit – Applications			102.00	103.00	-	103.00
NSF Cheque Paratransit – Late Fee			51.00 66.00	51.00 66.00	-	51.00 66.00
Paratransit – Late Fee Paratransit – Owner			1,275.00	1,294.00	-	1,294.00
Paratransit – Owner Renewal			255.00	258.00	_	258.00
Paratransit – Transfer			1,275.00	1,294.00	-	1,294.00
Paratransit – Transfer (Existing)		(No Change in Control/Transfer to Existing 50% Co-Owner)	408.00	414.00	-	414.00
Replacement			51.00	51.00	-	51.00
Salvage Yard – Initial Application			357.00	362.00	-	362.00
Salvage Yard – Renewal			204.00	207.00	-	207.00
Second Hand Dealer – Initial Application			230.00	233.00	-	233.00
Second Hand Dealer – Renewal			153.00	155.00	-	155.00
Second Hand Store – Initial Application			230.00 179.00	233.00 181.00	-	233.00 181.00
Second Hand Store – Renewal Shuttle Driver – Initial Application			102.00	53.00	-	53.00
Shuttle Driver – Late			20.00	20.00	-	20.00
Shuttle Driver – Renewal			77.00	28.00	-	28.00
Shuttle Owner – Initial Application			1,275.00	1,294.00	-	1,294.00
Shuttle Owner – Late Fee			66.00	66.00	-	66.00
Shuttle Owner – Renewal			255.00	258.00	-	258.00
Shuttle Owner - Transfer (Existing)		(No Change in Control/Transfer to Existing 50% Co-Owner)	408.00	414.00	-	414.00
Shuttle Owner – Transfer (New Owner)			1,275.00	1,294.00	-	1,294.00
Shuttle Owner – Transfer			1,275.00	1,294.00	-	1,294.00
Sightseeing Driver – Initial Application			102.00 20.00	53.00 20.00	-	53.00 20.00
Sightseeing Driver – Late Sightseeing Driver – Renewal			77.00	28.00	-	20.00
Sightseeing Owner – Initial Application			1,275.00	1,294.00	-	1,294.00
Sightseeing Owner – Late Fee			66.00	66.00	-	66.00
Sightseeing Owner – Renewal			255.00	258.00	-	258.00
Sightseeing Owner – Transfer (New Owner)			1,275.00	1,294.00	-	1,294.00
Spare – Initial Application			612.00	621.00	-	621.00
Spare – Renewal			255.00	258.00	-	258.00
Specialty Driver – Initial Application			102.00	53.00	-	53.00
Specialty Driver – Late Specialty Driver – Renewal			20.00 77.00	20.00 28.00	-	20.00 28.00
Specialty Driver – Renewal Specialty Owner – Initial Application			1,275.00	28.00 1,294.00	-	28.00 1,294.00
Specialty Owner – Late Fee			66.00	66.00	-	66.00
Specialty Owner – Renewal			255.00	258.00	-	258.00
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2019 Fees & Charges (effective April 1, 2019)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge	2019 Base Fee/Charge	н s т (\$)	2019 Fee/Charge
			(\$)	(\$)	(*)	(\$)
Specialty Owner – Transfer (Existing)		(No Change in Control/Transfer to Existing	408.00	414.00		414.00
		50% Co-Owner)				
specialty Owner – Transfer (New Owner)			1,275.00	1,294.00	-	1,294.00
axi – Designated Spare			612.00	621.00	-	621.00
axi Driver – Initial Application (With Course)			128.00	79.00	-	79.00
axi Driver – Initial Application axi Driver – Late			102.00 20.00	53.00 20.00	-	53.00 20.00
axi Driver – Renewal			77.00	28.00	-	28.00
axi Driver – Taxi Course Fee			26.00	26.00	-	26.00
axi Driver – Temporary Late Fee			51.00	51.00		51.00
axi Driver – Temporary			102.00	53.00		53.00
axi Owner – Broker			153.00	155.00	_	155.00
axi Owner – Initial Application			1,275.00	1,294.00		1,294.00
axi Owner – Late Fee			66.00	66.00	_	66.00
axi Owner – Renewal			255.00	258.00		258.00
		(No Change in Control/Transfer to Existing				
axi Owner – Transfer (Existing)		50% Co-Owner)	408.00	414.00	-	414.00
axi Owner – Transfer (New Owner)			1,275.00	1,294.00	-	1,294.00
axi Wait List Annual Fee			77.00	78.00	-	78.00
axi Wait List Fee			1,377.00	1,397.00	-	1,397.00
ow Truck Driver – Initial Application			102.00	53.00	-	53.00
ow Truck Driver – Late			20.00	20.00	-	20.00
ow Truck Driver – Renewal			77.00	28.00	-	28.00
ow Truck Owner – Initial Application			1,275.00	1,294.00	-	1,294.00
ow Truck Owner – Late Fee			66.00	66.00	-	66.00
ow Truck Owner – Renewal			255.00	258.00	-	258.00
ow Truck Owner – Transfer			1,275.00	1,294.00	-	1,294.00
		*Application Administration Fee of				
NC – Driver		\$25.00 for second and subsequent short-term licences (less than 12 months)	15.00 per quarter	15.25 per quarter	-	15.25 per quarter
NC		monuis)				
1 to 24 Vehicles			1,000.00	1,015.00		1,015.00
25 to 99 Vehicles			5,000.00	5,075.00	-	5,075.00
100 – 499 Vehicles			10,000.00	10,150.00	-	10,150.00
500 – 999 Vehicles			15,000.00	15,225.00		15,225.00
1000 plus Vehicles			50,000.00	50,750.00	-	50,750.00
Per Trip Charge			0.11	0.11	-	0.11
For the onalge			0.11	0.11		0.11
Adult Entertainment						
Owner of an Adult Entertainment Parlour	each		2,500.00	2,537.00	-	2,537.00
perator of an Adult Entertainment Parlour	each		125.00	126.00	-	126.00
ntertainer at an Adult Entertainment Parlour	each		125.00	126.00	-	126.00
Ion-Refundable Administrative Fees						
Owners and Operators	each		100.00	101.00	-	101.00
Intertainers	each		25.00	25.00	-	25.00
Fransfer of Owners Licenses						
Arm's length transfer	each		2,500.00	2,537.00		2,537.00
ransfer to an existing Co-owner or non-arm's	each		2,500.00	2,337.00	-	
ength transfer	each		1,000.00	1,015.00	-	1,015.00
Public Works						
Hourly rates	each	Hourly rates where applicable		225.00		225.00
Vaste Management:						
lue or grey recycling bins	each		6.00	5.31	0.69	6.00
itchen organics containers	each		4.00	3.54	0.46	4.00
reen organics bin	each		17.00	15.04	1.96	17.00

2019 Fees & Charges (effective April 1, 2019)

2018 2019 Base HST Department/Description Unit of Measure Notes Fee/Charge Fee/Charge Fee/Charge (\$) (\$) (\$) 21.00 18.58 2.42 Backvard composters each Recycling carts - Commercial each 69.00 61.06 7.94 Recycling carts - Multi-Residential each 35.00 30.97 4.03 32 gallon organic cart - Commercial each 40.00 35.40 4.60 64 gallon organic cart - Commercial each 69.00 61.06 7.94 Garbage bag tags (for each bag above the municipal bag 2.00 each 2.00 limit) CFC removal stickers each 20.00 20.00 -For Landfill Sites & Residential Waste Drop-off Sites: Residential and Commercial Tipping Fees: 0 - 60 kg flat charge 5.00 5.00 -Above 60 kg per tonne 100.00 115.00 115.00 -Shingles per tonne 75.00 75.00 75.00 -Asbestos 300.00 300.00 300.00 per tonne -Residential concrete and asphalt 10.00 10.00 per tonne -Residential clean soil per load ---Residential and Commercial scrap metal per tonne -Commercial clean loads of Blue and Grey Box Materials, per load No Charge No Charge No Charge -Electronics (e-waste), Tires, Batteries Residential clean loads of Blue and Grey Box Materials, Electronics (e-waste), Tires, Batteries, Leaf and Yard per load No Charge No Charge No Charge -Waste, FOG, Propane Tanks, Used Motor Oil Commercial leaf and yard waste per tonne 70.00 70.00 Commercial clean soil - open landfill sites per load 20.00 20.00 -Commercial contaminated soil per tonne 30.00 30.00 -Commercial clean or slightly contaminated soil - Closed per load 40.00 40.00 -Landfill Sites (without operator/ equipment) Commercial clean or slightly contaminated soil - Closed per load 25.00 25.00 -Landfill Sites (operator/equipment supplied) Commercial concrete and asphalt per tonne 10.00 10.00 -Appliances containing CFC's per unit 20.00 20.00 -10.00 10.00 Weigh scale measurement (no drop off) each -Residential Waste Drop-off Locations - Weigh Scales not Operating: Tipping Fees: Cars or mini-vans 5.00 5.00 -Cars or mini-vans with trailer 15.00 15.00 -Cube Van 35.00 35.00 -Cube Van with trailer 40.00 40.00 -Pick-up truck 20.00 20.00 -Pick-up truck with trailer 25.00 25.00 -Van or SUV 15.00 15.00 -Van or SUV with trailer 20.00 20.00 -Cargo Van 20.00 20.00 -Special Event Recycling (SER):

2019

(\$)

21.00

69.00

35.00

40.00

69.00

2.00

20.00

5.00

10.00

70.00

20.00

30.00

40.00

25.00

10.00

20.00

10.00

5.00

15.00

35.00

40.00

20.00

25.00

15.00

20.00

20.00

59.00

59.00

115.00

170.00

52.21

52.21

115.00

150.44

6.79

6.79

19.56

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59.00 Return of contaminated organics or recycling material per event Return of all organics carts or recycling containers per event 59.00 empty or unused Disposal of contaminated organics or recycling material per tonne 100.00 to landfill SER materials not ready for pick up at prearranged time per return trip 170.00

Commercial and industrial entrances

2019 Fees & Charges (effective April 1, 2019)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	н s т (\$)	2019 Fee/Charge (\$ <u>)</u>
Replacement of damaged or missing 64 gal recycling	each		123.00	108.85	14.15	123.00
cart	each		125.00	100.05	14.15	125.00
Replacement of damaged or missing 32 gal organics car	t each		61.00	53.98	7.02	61.00
Replacement of damaged or missing portable folding recycling container	each		135.00	119.47	15.53	135.00
Replacement of damaged or missing roll-off signs	each		74.00	65.49	8.51	74.00
Replacement of damaged or missing locks Request to move roll-off container after placement	each per move		8.00	7.08 150.44	0.92 19.56	8.00 170.00
Environmental Enforcement:						
Hauled sewage - domestic/non-domestic	per 1,000 gallons		41.00	42.00	-	42.00
Hauled sewage - hauler application fee	each		102.00	104.00	-	104.00
Hauled sewage - hauler permit	first 3 vehicles		51.00	52.00	-	52.00
Hauled sewage - access cards	each		16.00	16.00	-	16.00
Batch discharge permit	each		102.00	104.00	-	104.00
Administrative fee			29.00	26.55	3.55	30.10
Environmental audits information requests - industrial			346.00	312.39	40.61	353.00
Environmental audits information requests - commercia	al each		346.00	312.39	40.61	353.00
Environmental audits information requests - residential	each		116.00	104.42	13.58	118.00
Sewer use of strength surcharge	per kg		1.49	1.52	-	1.52
Surcharge agreement - application fee	each		128.00	130.50	-	130.50
Restrictive discharge agreement - application fee	each		128.00	130.50	-	130.50
Wastewater sampler rental	per month		256.00	230.97	30.03	261.00
Environmental Record Search	per hour		77.00	69.47	9.03	78.50
Transportation Services:						
Traffic Data Fees:	h		165.00	146.02	18.98	165.00
Eight hour intersection traffic count 24 hour automatic traffic recorder	each each		55.00	48.67	6.33	55.00
Average annual daily traffic map	each		220.00	194.69	25.31	220.00
AADT volume hard copy book	each		220.00	194.69	25.31	220.00
Spot speed study	each		110.00	97.35	12.65	110.00
24 hour speed study	each		165.00	146.02	18.98	165.00
24 hour classification count	each		165.00	146.02	18.98	165.00
Motor vehicle collision general inquiry report	each		82.00	72.57	9.43	82.00
Intersection capacity analysis summary information	each		275.00	243.36	31.64	275.00
Traffic signal timing	each		110.00	97.35	12.65	110.00
Transportation forecasts - area and specific plots	per hour		82.00	72.57	9.43	82.00
Transportation forecasts - custom analysis	per hour		82.00	72.57	9.43	82.00
Land use information by traffic zone	per hour		82.00	72.57	9.43	82.00
Transportation Engineering:		For the second second second second second				
Design review for development related road improvements	per application	Fees charged in accordance with executed agreement between Niagara Region and developer.	-			
Inspection fee for development related road improvements	per application	Fees charged in accordance with executed agreement between Niagara Region and developer.				
Road Permit Fees:						
Annual Permit fee (Tourism Bus Operators Over-Height Only)	each	Fee is for annual utilization. Fee will not be pro-rated for any reason unless terminated by the Region. Fees payelle at the time of Permit	55.00	55.00		55.00

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220.00

220.00 + Inspection fee

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220.00 + Inspection fee

Fees payable at the time of Permit

Issuance

each

2019 Fees & Charges

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	НST (\$)	2019 Fee/Charge (\$)
Residential entrances	each	Fees payable at the time of Permit	55.00	55.00 + Inspection Fee	-	55.00 + Inspection Fee
		Issuance				
Inspection fee	each		82.00	72.57	9.43	82.00
Sign permit	each		82.00	72.57	9.43	82.00
Daily permit fee (single move)	each		55.00	55.00	-	55.00
Project permit fee (multiple moves - same route)	each		330.00	330.00	-	330.00
Annual permit fee (multiple moves at unspecified intervals)	each		330.00	330.00	-	330.00
	each		165.00	165.00		165.00
Full load (March, April)					-	
Road Occupancy	each		110.00	110.00	-	110.00
Info bars	each		55.00	55.00	-	55.00
Construction encroachment - no pavement cut	each	Fees applicable when permit obtained before construction begins	275.00	275.00 + Inspection Fee	-	275.00 + Inspection Fee
		Fees applicable when permit obtained		550.00 + all applicable per visit		550.00 + all applicable per visit
Construction encroachment - no pavement cut	each	after construction begins		Inspection Fees		Inspection Fees
		-		hispection rees		inspection rees
Construction encroachment - with pavement cut	each	Fees applicable when permit obtained before construction begins	550.00	550.00 + Inspection Fee	-	550.00 + Inspection Fee
Construction construct with construct out		Fees applicable when permit obtained		1,100.00 + all applicable per visit		1,100.00 + all applicable per visit
Construction encroachment - with pavement cut	each	after construction begins		Inspection Fees		Inspection Fees
		Fees set to offset the cost to administer				
Encroachment Agreement Application	each	the application, review, circulate, and respond to request	330.00	330.00		330.00
Construction encroachment (Local Area Municipal						
Access Agreements - Emergency Repair)	each	Permit Obtained within 30 days of Repair		-		-
Construction encroachment (Local Area Municipal Access Agreements - Emergency Repair)	each	Permit Obtained after 30 days of Repair		275.00 - 550.00 + all applicable per visit Inspection Fees		275.00 - 550.00 + all applicable per visit Inspection Fees
Landscaping	each	There will be no attributed encroachment fee for landscaping done on road allowance wherein the improvements are mutually beneficial and beautifying of		-		
Encroachment of Structure/Sign/Patios (As result of ROW widening or as a result an existing build found during planning application)	each	Regional Property.	-	-		-
Annual Encroachment Agreement – (Residential)	each	Fee is for the annual utilization of the Region's lands. Fee will not be pro-rated for any reason, unless terminated by the Region.	8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$330.00	8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$330.00		8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$330.00
Annual Encroachment Agreement – New Structure/Sign/Patio (Commercial)	each	Fee is for the annual utilization of the Region's lands. Fee will not be pro-rated for any reason unless terminated by the Region.	8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$550.00	8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$550.00		8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$550.00
Annual Underground Structure Encroachment	each	Fee is for the annual utilization of the Region's lands. Fee will not be pro-rated for any reason unless terminated by the Region.	8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$1100.00	8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$1100.00		8.0% of Market Value per square meter multiplied by the area of the encroachment, with minimum annual fee as \$1100.00
Annual Private Infrastructure Encroachment	each	As per previous Agreement	1.00	1.00		1.00
Municipal Gateway Features/Streetscape Improvements	each	As per previous Agreement	1.00	1.00		1.00
Construction encroachment (Municipal Access Agreements - Annual Fee)	each		5,000.00	5,000.00	-	5,000.00
Construction encroachment (Municipal Access Agreements - Resubmission)	each		200.00	200.00	-	200.00

2019 Fees & Charges

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	н s т (\$)	2019 Fee/Charge (\$)
		If pavement is less than 5 years old; Fee is				
Encroachment Agreement (within Development	each	refundable only if pavement		100% of estimated cost of repair		100% of estimated cost of repair
Planning Agreements)	cuch	reinstatement is done to the Region's				
		standards and passes inspection.				
Franceshares Assessed (within Development		If pavement is more than 5 years old; Fee				
Encroachment Agreement (within Development Planning Agreements)	each	is refundable only if pavement reinstatement is done to the Region's		15% of estimated value of project		15% of estimated value of project
Planning Agreements)		standards and passes inspection.				
Canadian TODS	per operator		150.00	132.74	17.26	150.00
Canadian TODS	per assembly		300.00	265.49	34.51	300.00
Regional directional sign	each		50.00	44.25	5.75	50.00
Lane Occupancy	per lane, per day	Lane occupancy without construction		250.00	-	250.00
		being done on roadway				
Community events	each	fee plus applicable operational costs are payable by the event organizer	11.00 - 55.00	11.00 - 55.00	-	11.00 - 55.00
Inter-Municipal Transit:						
Adults Cash Fare	each		6.00	6.00	-	6.00
Adults 10-ride Card	each		45.00	45.00	-	45.00
Adults Monthly Pass	each		160.00	160.00	-	160.00
Adults Cash Fare	each		3.50	3.50	-	3.50
Fort Erie to Niagara Falls Link Service Adults Cash Fare						
Port Colborne to Welland Link Service	each		3.50	3.50	-	3.50
Seniors (65+) Cash Fare	each		5.00	5.00	-	5.00
Seniors (65+) 10-ride Card	each		40.00	40.00	-	40.00
Seniors (65+) Monthly Pass	each		130.00	130.00	-	130.00
Seniors (65+) Cash Fare			3.50	3.50		3.50
Fort Erie to Niagara Falls Link Service	each		3:30	5.50	-	5.50
Seniors (65+) Cash Fare	each		3.50	3.50	-	3.50
Port Colborne to Welland Link Service						
Elementary (6+) / High School Students Cash Fare	each		5.00	5.00	-	5.00
Elementary (6+) / High School Students 10-ride Card	each		40.00	40.00	-	40.00
Elementary (6+) / High School Students Monthly Pass	each		130.00	130.00	-	130.00
Elementary (6+) / High School Students Cash Fare	each		3.50	3.50	-	3.50
Fort Erie to Niagara Falls Link Service			5.50	3.50		5.50
Elementary (6+) / High School Students Cash Fare Port Colborne to Welland Link Service	each		3.50	3.50	-	3.50
Niagara Specialized Transit Fares:						
Adults Cash Fare	each		6.00	6.00	-	6.00
Adults 10-ride Card	each		45.00	45.00	-	45.00
Adults Monthly Pass	each		160.00	160.00	-	160.00
Adults Cash Fare						
Trips to Hamilton	each		15.00	15.00	-	15.00
Adults Cash Fare	each		3.50	3.50	-	3.50
Trips - Fort Erie to Niagara Falls Link Service	cucii		5.50	3.30	-	5.50
Adults Cash Fare	each		3.50	3.50	-	3.50
Trips - Port Colborne to Welland Link Service						
Seniors (65+) Cash Fare	each		5.00 40.00	5.00	-	5.00
Seniors (65+) 10-ride Card Seniors (65+) Monthly Pass	each each		40.00	40.00 130.00	-	40.00 130.00
Seniors (65+) Cash Fare	Cacil		100.00	150.00	-	150.00
Trips to Hamilton	each		14.00	14.00	-	14.00
			1.00	14.00		14.00

2019 Fees & Charges (effective April 1, 2019)

Department/Description	Unit of Measure Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	н s т (\$)	2019 Fee/Charge (\$)
Seniors (65+) Cash Fare Trips - Fort Erie to Niagara Falls Link Service	each	3.50	3.50	-	3.50
Seniors (65+) Cash Fare Trips - Port Colborne to Welland Link Service	each	3.50	3.50	-	3.50
Elementary (6+) / High School Students Cash Fare	each	5.00	5.00	-	5.00
Elementary (6+) / High School Students 10-ride Card	each	40.00	40.00	-	40.00
Elementary (6+) / High School Students Monthly Pass	each	130.00	130.00	-	130.00
Elementary (6+) / High School Students Cash Fare Trips to Hamilton	each	14.00	14.00	-	14.00
Elementary (6+) / High School Students Cash Fare Trips - Fort Erie to Niagara Falls Link Service	each	3.50	3.50	-	3.50
Elementary (6+) / High School Students Cash Fare Trips - Port Colborne to Welland Link Service	each	3.50	3.50	-	3.50
Tourism Oriented Destination Signage: Initial Fee for Manufacturing and Installation:					
Up to 30 cm x 120 cm (1' x 4') signs (for roads with speed limit of 60 km/h or less)	Per sign	367.25	325.00	42.25	367.25
Up to 45 cm x 180 cm (1.5' x 6') signs (for roads with speed limit greater than 60 km/h)	Per sign	565.00	500.00	65.00	565.00
Annual Maintenance Fee	Per sign	113.00	100.00	13.00	113.00

Note - Public Works Road Permit Fees:

- Market Value means either the land value acquired from the associated MPAC value or approved land appraisal value.

Note - Tourism Oriented Destination Signage:

- Tourism signage initiated by a local municipality may be exempt from the annual maintenance fee, however, the municipality will be responsible for the cost of any modifications or replacements.

Water & Wastewater:

Planning and Development Services: Hourly rates Planning Services:	each	Hourly rates where applicable		225.00		225.00
Regional Policy Plan Amendments: Regional Official Plan Amendment Review ROPA to Establish or Expand a Pit or Quarry ** Advertising - Public Notice ** In addition to the fees set out above for Pits and	l Quarries (new and expo	Applicant is responsible for advertising cost over & above the fee unsion fees), the owner/applicant shall bear any o	17,500.00 110,000.00 cost of advertising plus HST applicable and all costs pertaining to Peer Reviews and J	17,765.00 111,650.00 cost of advertising for an Aggregate Advisor, if required. The o	- HST applicable owner/applicant sh	17,765.00 111,650.00 cost of advertising plus HST applicable all be required to sign a cost
Local Official Plan Amendments:		Change in land use designation,				
Major Official Plan Amendment Review		conversion, or significant change in policy direction	9,375.00	9,520.00	-	9,520.00
Minor Official Plan Amendment Review		Change in policy	5,000.00	5,075.00	-	5,075.00
Development Services: Subdivision:						
Plan of Subdivision Review		Fee is based on the entire area of the subdivision.	5,000.00 base fee + 1,100.00 per hectare to a maximum of 22,500.00	5,075.00 base fee + 1,120.00 per hectare to a maximum of 22,840.00	-	5,075.00 base fee + 1,120.00 per hectare to a maximum of 22,840.00
Revision to Submission by Applicant (Prior to Draft			1,250.00	1,270.00	-	1,270.00
Approval) Modification of Draft Plan of Subdivision Approval Extension of Draft Plan of Subdivision Approval			2,500.00 1,250.00 Page 11 of 16	2,540.00 1,270.00	-	2,540.00 1,270.00

2019 Fees & Charges

(effective April 1, 2019)

Revisions to Submission by Applicant (Prior to Approval)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	НST (\$)	2019 Fee/Charge (\$)
Extension of Draft Plan of Subdivision Approval			2,500.00	2,540.00	-	2,540.00
(Approved prior to 2006) Clearance of Draft Plan of Subdivision Conditions	per phase		2,500.00	2,540.00	-	2,540.00
Subdivision Applications less than 5 ha with Storm Water Review	per application	New Fee for Service (responsibility previously under NPCA)	600.00	610.00		610.00
Subdivision Application more than 5 ha with Storm Water Review	per application	New Fee for Service (responsibility previously under NPCA)	1,800.00	1,830.00		1,830.00
Subdivision Applications with Major Urban Design Review	per application	New Fee for Service	500.00	600.00		600.00
Subdivision Applications with Minor Urban Design Review	per application	New Fee for Service		250.00		250.00
Subdivision Applications less than 5 lots with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,035.00		1,035.00
Subdivision Applications 5 or more lots with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,785.00		1,785.00
Subdivision Applications with Minor EIS Review Subdivision Applications with Major EIS Review	per application per application	New Fee for Service New Fee for Service		1,100.00 2,200.00		1,100.00 2,200.00
Subdivision Applications with Private Sewage System Review	per lot or unit	Fee broken out 2018	400.00	400.00		400.00
Vacant Land or Common Element Condominium:						
Plan of Vacant Land or Common Element Condominium Review		Fee is based on the entire area of the subdivision.	5,000.00 base fee + 1,100.00 per hectare to a maximum of 22,500.00	5,075.00 base fee + 1,120.00 per hectare to a maximum of 22,840.00	-	5,075.00 base fee + 1,120.00 per hectare to a maximum of 22,840.00
Revision to Submission by Applicant (Prior to Draft Approval)			1,250.00	1,270.00	-	1,270.00
Modification of Draft Plan of Vacant Land Condominium Approval	1		2,500.00	2,540.00	-	2,540.00
Extension of Draft Plan of Vacant Land Condominium Approval			1,250.00	1,270.00	-	1,270.00
Extension of Draft Plan of Vacant Land Condominium Approval (Approved prior to 2006)			2,500.00	2,540.00	-	2,540.00
Clearance of Conditions (Vacant Land Condominium)	per phase		2,500.00	2,540.00	-	2,540.00
Condominium Applications less than 5 ha with Storm Water Review	per application	New Fee for Service (responsibility previously under NPCA)	600.00	610.00		610.00
Condominium Applications more than 5 ha with Storm Water Review	per application	New Fee for Service (responsibility previously under NPCA)	1,800.00	1,830.00		1,830.00
Condominium Applications with Major Urban Design Review	per application	New Fee for Service	500.00	600.00		600.00
Condominium Applications with Minor Urban Design Review	per application	New Fee for Service		250.00		250.00
Condiminium Applications less than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,035.00		1,035.00
Condiminium Applications more than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,785.00		1,785.00
Condominium Applications with Minor EIS Review Condominium Applications with Major EIS Review	per application per application	New Fee for Service New Fee for Service		1,100.00 2,200.00		1,100.00 2,200.00
Condominium Applications with Private Sewage System Review	per lot or unit	Fee broken out 2018	400.00	400.00		400.00
Standard Condominium:						
Combined Standard Condominium and Site Plan Review Fee			3,750.00	3,810.00	-	3,810.00
Plan of Standard Condominium Review (where site plan review is not required)			2,500.00	2,540.00	-	2,540.00

1,250.00

1,270.00

1,270.00

2019 Fees & Charges (effective April 1, 2019)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	н s т (\$)	2019 Fee/Charge (\$)
Modification of Standard Draft Plan of Condominium						
Approval			625.00	635.00	-	635.00
Extension of Standard Draft Plan of Condominium			690.00	705.00		705.00
Approval			690.00	705.00	-	705.00
Extension of Standard Draft Plan of Condominium			1,375.00	1,400.00	-	1,400.00
Approval (Approved prior to 2006)				,		_,
Clearance of Conditions (Standard Plan of Condominium)			690.00	705.00	-	705.00
Standard Condominium Applications less than 5 ha with		New Fee for Service (responsibility				
Storm Water Review	per application	previously under NPCA)	600.00	610.00		610.00
Standard Condominium Applications more than 5 ha		New Fee for Service (responsibility	1 800 00	1,830.00		1 830 00
with Storm Water Review	per application	previously under NPCA)	1,800.00	1,830.00		1,830.00
Standard Condominium Applications with Major Urban	per application	New Fee for Service	500.00	600.00		600.00
Design Review	P P P					
Standard Condominium Applications with Minor Urban Design Review	per application	New Fee for Service		250.00		250.00
Standard Condominium Applications less than 5 ha with		New Fee for Service (responsibility				
Hydrogeology Review	per application	previously under NPCA)		1,035.00		1,035.00
Standard Condominium Applications more than 5 ha		New Fee for Service (responsibility		1 705 00		1 705 00
with Hydrogeology Review	per application	previously under NPCA)		1,785.00		1,785.00
Standard Condominium Applications with Minor EIS	per application	New Fee for Service		1,100.00		1,100.00
Review	P P P			,		_,
Standard Condominium Applications with Major EIS Review	per application	New Fee for Service		2,200.00		2,200.00
Standard Condominium Applications with Private						
Sewage System Review	per lot or unit	Fee broken out 2018	400.00	400.00		400.00
Zoning By-law Amendments:			4 959 99	4 970 00		
Zoning By-law Amendment Review			1,250.00	1,270.00	-	1,270.00
Agricultural purposes only (APO) zoning amendment***			400.00	410.00	-	410.00
Revision to Submission by Applicant (Prior to Approval)			625.00	635.00		635.00
Removal of holding symbol			625.00	635.00	-	635.00
Zoning By-law Amendment less than 5 ha with Storm	per application	New Fee for Service (responsibility	600.00	610.00		610.00
Water Review		previously under NPCA)				
Zoning By-law Amendment more than 5 ha with Storm Water Review	per application	New Fee for Service (responsibility previously under NPCA)	1,800.00	1,830.00		1,830.00
Zoning By-law Amendment with Major Urban Design						
Review	per application	New Fee for Service	500.00	600.00		600.00
Zoning By-law Amendment with Minor Urban Design	per application	New Fee for Service		250.00		250.00
Review	per application			250.00		250.00
Zoning By-law Amendment less than 5 ha with	per application	New Fee for Service (responsibility		1,035.00		1,035.00
Hydrogeology Review		previously under NPCA)				
Zoning By-law Amendment more than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,785.00		1,785.00
Zoning By-law Amendment with Minor EIS Review	per application	New Fee for Service		1,100.00		1,100.00
Zoning By-law Amendment with Major EIS Review	per application	New Fee for Service		2,200.00		2,200.00
Zoning By-law Amendment with Private Sewage System	per lot or unit	Fee broken out 2018	400.00	400.00		400.00
Review	•			400.00		400.00
*** where the Region has requested an APO zone as a c	ondition of severance	e or subdivision approval there will be no charge for the A	PO application			
Consent Reviews:						
Consent Review - Urban	per application		595.00	605.00	-	605.00
Consent Review - Rural /Outside Urban	per application		840.00	855.00	-	855.00
		Active consent files still remaining under				
Final certification fee		the authority of the Region will be subject				
		to Final Certification Fee, payable upon	250.00	255.00	-	255.00

request for final certification, prior to

registration.

2019 Fees & Charges

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	н s т (\$)	2019 Fee/Charge (\$)
Consent with Major Urban Design Review	per application	New Fee for Service	500.00	600.00		600.00
Consent with Minor Urban Design Review	per application	New Fee for Service		250.00		250.00
Consent less than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,035.00		1,035.00
Consent more than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,785.00		1,785.00
Consent with Minor EIS Review	per application	New Fee for Service		1,100.00		1,100.00
Consent with Major EIS Review Consent with Private Sewage System Review	per application per application	New Fee for Service Fee broken out 2018	400.00	2,200.00 400.00		2,200.00 400.00
Site Plan Reviews:						
Major Site Plan Review		Applications which entail a Regional response if the subject property is located on a Regional road or there are Regional infrastructure/facilities located nearby or the application has a Regional or Provincial issue as determined by the local municipal planner.	1,250.00	1,270.00	-	1,270.00
Minor Site Plan Review		Minor Site Plans requiring Waste Collection Review, Entrance Permits, Encroachment Permits, Sign Permits.	500.00	510.00		510.00
Revision to Submission by Applicant (Prior to Approva	1)		625.00	635.00		635.00
Review of Waste Management Only			400.00	410.00	-	410.00
Clearance of Site Plan Conditions	nor application	New Fee for Service (responsibility	1,250.00	1,270.00		1,270.00
Site Plan less than 5 ha with Storm Water Review	per application	previously under NPCA) New Fee for Service (responsibility		-		-
Site Plan more than 5 ha with Storm Water Review	per application	previously under NPCA)	1,800.00	1,830.00		1,830.00
Site Plan with Major Urban Design Review Site Plan with Minor Urban Design Review	per application per application	New Fee for Service New Fee for Service	500.00	600.00 250.00		600.00 250.00
Site Plan less than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,035.00		1,035.00
Site Plan more than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility		1,785.00		1,785.00
Site Plan with Minor EIS Review	per application	previously under NPCA) New Fee for Service		1,100.00		1,100.00
Site Plan with Major EIS Review	per application	New Fee for Service		2,200.00		2,200.00
Site Plan with Private Sewage System Review	per application	Fee broken out 2018	400.00	400.00		400.00
Minor Variance Reviews:		Applications which require Regional				
Minor Variance Review (excludes Septic)		Review if the subject property is located on a Regional road or there are Regional infrastructure/facilities located nearby or the application has a Regional or Provincial issue.	400.00	410.00		410.00
Minor Variance with Major Urban Design Review	per application	New Fee for Service	500.00	600.00		600.00
Minor Variance with Minor Urban Design Review Minor Variance with Minor EIS Review	per application per application	New Fee for Service New Fee for Service		250.00 1,100.00		250.00 1,100.00
Minor Variance with Major EIS Review	per application	New Fee for Service		2,200.00		2,200.00
Minor Variance less than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,035.00		1,035.00
Minor Variance more than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,785.00		1,785.00
Minor Variance with Private Sewage System Review	per application	Fee broken out 2018	400.00	400.00		400.00
Niagara Escarpment Plan Applications:						
Development Permit Review			750.00	765.00	-	765.00
			Page 14 of 16			

2019 Fees & Charges

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	нsт (\$)	2019 Fee/Charge (\$)
Minor Development Permit Review		No Provincial or Regional concerns identified (i.e. sheds, garages, pools, etc.)	400.00	410.00		410.00
Development Permit with Storm Water Review	per application	New Fee for Service (responsibility previously under NPCA)	600.00	610.00		610.00
Development Permit with Major Urban Design Review	per application	New Fee for Service	500.00	600.00		600.00
Development Permit with Minor Urban Design Review	per application	New Fee for Service		250.00		250.00
Development Permit with Minor EIS Review Development Permit with Major EIS Review	per application per application	New Fee for Service New Fee for Service		1,100.00 2,200.00		1,100.00 2,200.00
Development Permit less than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,035.00		1,035.00
Development Permit more than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,785.00		1,785.00
Development Permit with Private Sewage System Review	per application	Fee broken out 2018	400.00	400.00		400.00
Secondary Plans:						
Secondary Plans - Privately Initiated		Fee Includes Secondary Plan fee, Urban Design Review, Engineering Review, and OPA review	13,000.00	13,195.00		13,195.00
Maintenance Fees: Maintenance Fees			1,250.00	1,270.00	-	1,270.00
OMB Appeal Record Preparation: OMB Appeal Record Preparation			600.00	610.00	-	610.00
Environmental Site Assessments (Brownfields) Requests to Use Non-potable Water Site Condition Standards:						
Response to request			625.00	635.00	-	635.00
Green Energy Act Applications: Regional review			940.00	955.00	-	955.00
Urban Design Projects Associated with Development/Planning Applications:						
Urban Design - Concept Design	Hrly Rate	New Service	\$110.00 Hourly Rate applies unless work covered under Service Agreement	\$110.00 Hourly Rate applies unless work covered under Service Agreement		\$110.00 Hourly Rate applies unless work covered under Service Agreement
Urban Design - Streetscape Design	Hrly Rate	New Service	\$110.00 Hourly Rate applies unless work covered under Service Agreement	\$110.00 Hourly Rate applies unless work covered under Service Agreement		\$110.00 Hourly Rate applies unless work covered under Service Agreement
Urban Design & Architectural Peer Review	Hrly Rate	New Service	\$110.00 Hourly Rate applies unless work covered under Service Agreement	\$110.00 Hourly Rate applies unless work covered under Service Agreement		\$110.00 Hourly Rate applies unless work covered under Service Agreement
Sewage System Applications:			1 100 00	1 100 00		1 100 00
New system Holding tank Septic tank replacement only			1,100.00 1,100.00 600.00	1,100.00 1,100.00 600.00	-	1,100.00 1,100.00 600.00
Sewage System application less than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)	600.00	1,035.00	-	1,035.00
Sewage System Application more than 5 ha with Hydrogeology Review	per application	New Fee for Service (responsibility previously under NPCA)		1,785.00		1,785.00

2019 Fees & Charges

(effective April 1, 2019)

Department/Description	Unit of Measure	Notes	2018 Fee/Charge (\$)	2019 Base Fee/Charge (\$)	н s т (\$)	2019 Fee/Charge (\$)
Preliminary site inspection		Where no other application has been made.	400.00	400.00	-	400.00
Small, On Lot Sewage Systems - Real Estate Inquiries Including Site Inspection Visits: Site inspection and report File searches only			565.00 282.50	500.00 250.00	65.00 32.50	565.00 282.50
MOE, Ontario Water Resources Act (Sec 52, 53): Admin processing Admin amendments MOE application processing fee for storm and sanitary sewers and appurtenances MOE application processing fee for storm and sanitary sewers pump stations and force mains Watermains and appurtenances, including hydrants Servicing Review with Stormwater Management	per application per application per application per application per application per application		200.00 100.00 900.00 1,800.00 1,000.00	200.00 100.00 900.00 1,800.00 1,000.00 2,000.00	- - -	200.00 100.00 900.00 1,800.00 1,000.00 2,000.00
Regional Water & Sewer Lateral Connections: Water service connection	per application		1,250.00 1,250.00	1,250.00	-	1,250.00 1,250.00

Note - Development Services Fees:

- All development review/processing fees must be received by the Development Services Division prior to the Region's submission of comment/recommendations to the approval authority.

- The Region's review/processing fees are not refundable if an application is refused or only partially approved by the approval authority.

- The Region's review/processing fees may be returned if the applicant voluntarily withdraws the application prior to staff commencing the review process.

- In addition to development review fees the Region may require the applicant to cover the cost of peer review for specific technical studies.

- All development applications initiated by a local municipality are exempt from the Region's development review fees.

- Wainfleet, Welland and West Lincoln do their own private sewage system review and therefore the Regional private septic system review fee is not required.

Police Services:

See Police Services Board by-law on user fees & charges.

Note - Tax Application:

- If HST is found to be applicable where originally deemed not applicable, HST will be applied and payable by the user paying the fee or charge.

- A blank field in the HST column denotes an HST exempt service.

- Inter- and intra-municipal supplies are tax exempt and billed under the "2019 Base Fee/Charge" column unless they relate to supply of electricity, gas, steam, or telecommunication services made while acting as a public utility.