



**Office of the Chief Administrative Officer
And Secretary Treasurer**

250 Thorold Road West, 3rd Floor, Welland ON L3C 3W2
Telephone (905) 788-3135 | Facsimile (905) 788-1121
dbarrick@npca.ca | www.npca.ca

January 9, 2019.

Ms. Ann-Marie Norio
Regional Clerk
Niagara Region
2201 St. David's Road
PO Box 1042
Thorold, ON L2V 4T7

Re: Municipal Levy Apportionments, 2019

Dear Ms. Norio:

On November 21st, 2018, the board of Directors for the Niagara Peninsula Conservation Authority (NPCA) approved the following Municipal Apportionment Levy for 2019, in accordance with the Conservation Authorities Act, Ontario Regulation 670/00, Section 2 (1)(b).

Apportionment of Costs to Participating Municipalities

Municipality	Niagara	Hamilton	Haldimand	Total
Levy Formula	\$4,972,722	\$1,324,928	\$118,434	\$6,416,084
Special Levy	\$2,128,851	\$123,315	\$0	\$2,252,166
Totals	\$7,101,573	\$1,448,243	\$118,434	\$8,668,250

The above levy is comprised of the following amounts;

- a) \$136,248 for matching grants from the Ministry of Natural Resources.
- b) \$2,128,851 for Non-Matching Levies.
- c) \$4,836,474 for administrative and maintenance costs.

Similar to last year, we are requesting the following levy payment schedule:

Payment Due Date:	% of Levy Due	Payment Amount
April 19, 2019	25%	\$1,775,393
June 28, 2019	25%	\$1,775,393
August 2, 2019	25%	\$1,775,393
September 27, 2019	25%	\$1,775,394

If you have any questions, please contact the undersigned at your convenience.

Kindest Regards,



David Barrick
(Interim) Chief Administrative Officer/Secretary Treasurer

Cc: David Bylsma, NPCA Chair
Diana Huson, NPCA Vice-Chair
Gregg Furtney, (Interim) Senior Director of Corporate Resources
John Wallace, Finance Manager