

Guidance Apportionment

Description	Levy Amount	Levy Increase	Percentage
2018 Tax Levy	346,748,489		
2018 Net revenue budget	15,495,359		
2018 Net levy - before net revenue	362,243,848		
1.5% Budget Guidance		5,201,227	1.50%
Departments and other ABCs	223,875,676	3,214,487	1.44%
Niagara Regional Police Services	138,368,172	1,986,740	1.44%
0.5% Additional Guidance		1,733,742	0.50%
Departments and other ABCs	223,875,676	1,071,496	0.48%
Niagara Regional Police Services	138,368,172	662,246	0.48%
Assessment Growth		5,705,155	1.65%
Departments and other ABCs	223,875,676	3,525,927	1.58%
Niagara Regional Police Services	138,368,172	2,179,228	1.58%
Total Guidance		12,640,124	3.65%
Departments and other ABCs	223,875,676	7,811,910	3.49%
Niagara Regional Police Services	138,368,172	4,828,214	3.49%