

Room Option #1

| <u>Item</u> | <u>Budget Amount</u> |
|--|-----------------------------|
| Hardware and Equipment Total | \$148,498.19 |
| Professional Services for Implementation | \$35,700.00 |
| Vendor Reimbursable Expenses(Shipping & Handling Fees) | \$421.05 |
| Project contingency (10%) | \$18,461.92 |
| Sales Tax (13%) | \$26,400.55 |
| Summary of AV Cost | \$229,481.72 |
| Room Cost | \$186,053.37 |
| Total Cost for Option #1 | \$415,535.09 |

Room Option #2

| <u>Item</u> | <u>Budget Amount</u> |
|--|-----------------------------|
| Hardware and Equipment Total | \$143,854.08 |
| Professional Services for Implementation | \$35,700.00 |
| Vendor Reimbursable Expenses(Shipping & Handling Fees) | \$421.05 |
| Project contingency (10%) | \$17,997.51 |
| Sales Tax (13%) | \$25,736.44 |
| Summary of AV Cost | \$223,709.09 |
| Room Cost | \$176,695.84 |
| Total Cost for Option #2 | \$400,404.93 |

Room Option #3

| <u>Item</u> | <u>Budget Amount</u> |
|--|-----------------------------|
| Hardware and Equipment Total | \$132,563.88 |
| Professional Services for Implementation | \$35,700.00 |
| Vendor Reimbursable Expenses(Shipping & Handling Fees) | \$421.05 |
| Project contingency (10%) | \$16,868.49 |
| Sales Tax (13%) | \$24,121.94 |
| Summary of AV Cost | \$209,675.37 |
| Room Cost | \$160,323.27 |
| Total Cost for Option #3 | \$369,998.64 |

Room Option #4

| <u>Item</u> | <u>Budget Amount</u> |
|--|-----------------------------|
| Hardware and Equipment Total | \$150,179.05 |
| Professional Services for Implementation | \$35,700.00 |
| Vendor Reimbursable Expenses(Shipping & Handling Fees) | \$421.05 |
| Project contingency (10%) | \$18,630.01 |
| Sales Tax (13%) | \$26,640.91 |
| Summary of AV Cost | \$231,571.02 |
| Room Cost | \$321,540.37 |
| Total Cost for Option #4 | \$553,111.39 |

| <u>Add-on Option (Microphone portability to CE101/102)</u> | | <u>All Rooms</u> |
|---|-----------------------------|-------------------------|
| <u>Item</u> | <u>Budget Amount</u> | |
| Hardware and Equipment Total | | \$3,862.29 |
| Project Contingency(10%) | | \$386.23 |
| Sales Tax | | \$552.31 |
| Total | | \$4,800.83 |