

Appendix 3: Funding Options

| Project Category No. | Project Types include design and/or construction. All projects must be recommended from a Study. All projects exclude internal costs incurred on projects. | 100% Funding Amount Priority | Region % | LAM % |
|---|--|------------------------------|----------|-------|
| 1. | Sewer Separation | 40% | | |
| Work Examples | Disconnection of road drainage | | 40 | 60 |
| | Disconnection of road and private | | 60 | 40 |
| | Disconnection of road, previous disconnection of private or opposite | | 50 | 50 |
| 2. | Studies | 15% | | |
| Work Examples | PPCP as per the PPCP Guide | | 50 | 50 |
| | I&I and extraneous flow investigation including CCTV/smoke testing ¹ | | 50 | 50 |
| | Mandatory Flow Monitoring - Pre and Post | | 60 | 40 |
| | Investigative work on Municipal/Private side | | 50 | 50 |
| | Public Education/Water conservation and efficiency measures | | 50 | 50 |
| | Sewer Use By-Law development/update and Municipal Policies | | 50 | 50 |
| 3. | Source Control - Private Side | 20% | | |
| Disconnection of roof leaders - prerequisite for other works on the private side. | | | | |
| Work Examples | Disconnection of roof leaders | | 60 | 40 |
| | Disconnection of weeping tiles from sanitary including applicable works | | 60 | 40 |
| | Private property disconnection of sump pumps | | 60 | 40 |
| | Backflow preventor installation on sanitary | | 40 | 60 |
| 4. | Conveyance and Flow control/storage | 15% | | |
| Work Examples | Real time control for detention | | 60 | 40 |
| | In-line flow controllers design & construction (e.g. weirs) | | 60 | 40 |
| | Off-line conveyance and pumping design and construction | | 60 | 40 |
| | In-line / Off-line Storage | | 40 | 60 |
| 5. | Repair/ Rehabilitation/ Replacement of Sewers (estimated ≥50% flow reduction during WW events) | 10% | | |
| Work Examples | Repair of sanitary/ manholes - gel sealing, spot repairs | | 30 | 70 |
| | Spot repair lining | | 30 | 70 |
| | Full length liner | | 30 | 70 |

Note 1: CCTV inspection - only site/project specific. Regular **city wide** inspections should be part of municipal Asset Management or O&M programs.