

Appendix 1: Recommended 2023 CSO Control Program Funding Requests

Eligible Recommended Projects with Funding

Municipality	Project Description	Category	%	Project Cost	Regional Share	Recommended Regional Funding
Fort Erie	2023 Sanitary Sewer CCTV Inspection	2	50%	\$ 205,000	\$ 102,500	\$ 102,500
Fort Erie	Flow Monitoring Program, Pre/Post (FLOMON)	2	60%	\$ 60,000	\$ 36,000	\$ 36,000
Fort Erie	Bowen Road Watermain Replacement (BOWW19)	5	30%	\$ 301,000	\$ 90,300	\$ 90,300
Grimsby	Sewer I&I Reduction Study - Drainage Area 5 & 7	2	50%	\$ 25,000	\$ 12,500	\$ 12,500
Grimsby	Wastewater I&I Reduction - Drainage Area 5&7	5	30%	\$ 500,000	\$ 150,000	\$ 150,000
Lincoln	William Street Neighbourhood Sanitary Sewer Replacement	5	30%	\$ 210,000	\$ 63,000	\$ 63,000
Lincoln	Targeted I/I Investigation - Beamsville Ontario St Catchment	2	50%	\$ 150,000	\$ 75,000	\$ 75,000
Niagara Falls	Dorchester Rd. SS - Lundy's Lane to Royal Manor Dr. Construction	1	40%	\$ 2,000,000	\$ 800,000	\$ 800,000
Niagara Falls	Hodgson Subdivision Sewer Separation Strategy Phase 1 Design	1	40%	\$ 160,000	\$ 64,000	\$ 64,000
Niagara Falls	Armoury Street Sewer Separation	1	40%	\$ 649,576	\$ 259,830	\$ 259,830
Niagara Falls	Ferry Street Reconstruction	1	40%	\$ 600,000	\$ 240,000	\$ 240,000
NOTL	CSO Flow Monitoring (Post Repair) - (Phase 5- Mississauga Beach)	2	60%	\$ 50,000	\$ 30,000	\$ 30,000
NOTL	CSO Flow Monitoring (Post Repair) - Dorchester North	2	60%	\$ 50,000	\$ 30,000	\$ 30,000
Pelham	Church Street Sanitary Sewer Planned Replacements	5	30%	\$ 4,000,000	\$ 1,200,000	\$ 662,992
Port Colborne	Omer Sanitary Pipe Capacity Investigation	2	50%	\$ 150,000	\$ 75,000	\$ 75,000
Port Colborne	Clarke Area Inflow and Infiltration Program - Part 2	3	50%/60%	\$ 250,000	\$ 145,000	\$ 145,000
St. Catharines	Spring Garden Creek Trunk Sewer Lining	1	30%	\$ 1,484,954	\$ 445,486	\$ 445,486
Welland	Fitch Street Area I/I Reduction Project	2	50%	\$ 75,000	\$ 37,500	\$ 37,500
Welland	2023 Flow Monitoring Project	2	50%	\$ 292,440	\$ 146,220	\$ 146,220

Municipality	Project Description	Category	%	Project Cost	Regional Share	Recommended Regional Funding
Welland	2023 Private Side Disconnection Project	3	50%/60%	\$ 75,000	\$ 41,250	\$ 41,250
Welland	Ontario Road Trunk Sanitary Sewer	5	30%	\$ 100,000	\$ 30,000	\$ 30,000
Welland	West Main Area Phase 1	5	30%	\$ 1,444,739	\$ 433,422	\$ 433,422
West Lincoln	Post Sewer Rehabilitation Flow Monitoring	2	60%	\$ 50,000	\$ 30,000	\$ 30,000
Total Available Funding						\$ 4,000,000
Eligible Unfunded Projects						
Municipality	Project Description	Category	%	Project Cost	Regional Share	
Niagara Falls	2023 Sanitary Sewer Rehabilitation Project	5	30%	\$ 2,000,000	\$ 600,000	
Pelham	Sanitary Capital Repair Program	5	30%	\$ 140,000	\$ 42,000	
Port Colborne	Cured in Place Pipe Sanitary Sewer Lining	5	30%	\$ 500,000	\$ 150,000	
Thorold	Private Sanitary Sewer	3	60%	\$ 150,000	\$ 90,000	
Thorold	Sanitary Sewer Spot Repair Project (Trenchless)	5	30%	\$ 65,000	\$ 19,500	
Welland	Sanitary Sewer Spot Repair	5	30%	\$ 472,500	\$ 141,750	
Total Eligible Projects				\$ 16,210,209	\$ 1,043,250	

Note 1: Funding % share is dependent on specific project component and related work. Appendix 3 has project cost share split details

Note 2: Pelham received partial funding up to the limit of the 2023 budget amount.