

Appendix 4: Summary of CSO Project Remaining Budget Encumbrance by Municipality by 2022 Year-End

Municipality	Year							
	Pre-2017	2017	2018	2019	2020	2021	2022	Total
Fort Erie			266,589	311,232	100,495	680,857	681,500	2,040,673
Grimsby	528,293				217,401	43,393	125,000	914,087
Lincoln		2,100	190,259	316,130		542,370		1,050,859
Niagara Falls		163,314	1,663	251,422	890,651	774,716	722,530	2,804,296
Niagara-on-the-Lake			85,292	30,000	51,594	79,356	100,000	346,242
Pelham	5,173		50,000					55,173
Port Colborne						366,948	205,000	571,948
St. Catharines	63,374	124,431	8,000	201,512	222,012	307,000	144,100	1,070,430
Thorold			299,465					299,465
Welland			408,824	262,689	296,400	722,185	508,070	2,198,168
West Lincoln					28,026	60,000		88,026
Total	596,841	289,845	1,310,092	1,372,986	1,806,579	3,576,824	2,486,200	11,439,367