



MEMORANDUM

PWC-C 3-2023

Subject: Response to questions from PWC 4-2023

Date: July 11, 2023

To: Public Works Committee

From: Robert Daw, Associate Director, Wastewater Operations

This memo is provided in response to councillor information requests made at the Public Works Committee meeting of April 4, 2023:

- Provide an estimated cost for the Garner Road Facility forcemain replacement.
 Councillor Huson
- Provide the original cost of the Garner Road Biosolids Facility forcemain when it was installed in 2012. Councillor Foster

The original project (RN 10-02) for the installation of the centrate, supernatant, and stormwater pumping station and associated forcemain for the Garner Road Biosolids facility had a budget of \$1.2 Million. The tender for the construction aspect of the project was awarded at a cost of \$798,388. The station and forcemain were put in service on January 31, 2012.

The estimated project budget for the replacement of the forcemain is \$3.8 Million. The estimate is based on projects of similar size and forcemain length. The project is currently in the scoping phase.

 Provide a list of upcoming wastewater assets in need of replacement. Councillor Zalepa.

The W-WW Division will be coming with a fulsome report on the current state of assets in Q3 2023.

Respectfully submitted and signed by
Robert Daw, Associate Director, Wastewater Services