
MEMORANDUM

CL-C 57-2023

Subject: Niagara Transit Commission Request for Operating Budget Adjustment (Report NTC 10-2023)

Date: September 21, 2023

To: Regional Council

From: Ann-Marie Norio, Regional Clerk

At its meeting held on August 15, 2023, the Niagara Transit Commission passed the following motion:

That Report NTC 10-2023 dated August 15, 2023, respecting Niagara College Budget Adjustment **BE RECEIVED** and the following recommendations **BE APPROVED**:

1. That an operating adjustment to the previously adopted 2023 Niagara Transit Commission (NRT) operating budget in the amount of \$1,288,987 gross and \$0 net, to be fully funded through the Niagara College UPASS agreement, **BE APPROVED**;
2. That the Niagara Transit Commission Board **APPROVE** the addition of eight permanent full-time equivalents (FTE)'s, totaling \$251,500 for 2023, to be funded within the operating budget adjustment in recommendation 1 above; and
3. That this report **BE FORWARDED** to Niagara Region Council with the request that this operating budget adjustment and addition of eight permanent FTE's in recommendation 1 and 2 **BE APPROVED**.

If Council is supportive of the Niagara Transit Commission recommendation, the following motion would require approval:

That Regional Council **APPROVES** the adjustment to the Niagara Transit Commission operating budget as outlined in Report NTC 10-2023.

A copy of Report NTC 10-2023, is attached for your information.

Respectfully submitted and signed by

Ann-Marie Norio
Regional Clerk