

Deferred Capital Projects

The following are Capital Levy Reserve funded projects with incremental capital financing.

- Above the line are projects funded with 1.5% capital financing (\$6.7 million)
- Below the line are projects that will be deferred as a result of reducing capital financing from the 2.5% budget strategy recommendation to 1.5%

Project ID	Project Name	Gross Request	Budget Strategy	% of Levy
20001907	IT Hardware Inventory	100,000	100,000	0.02%
20002012	EMS – Wainfleet EMS Lease Buildout	530,000	530,000	0.14%
20001935	RR529 River Rd from O'Reilly's Rd to Airport	300,000	300,000	0.21%
20001936	Guide Rail Improvement Program	500,000	500,000	0.32%
20001914	Childcare – Toddler Yard Improvement	140,000	140,000	0.35%
20001923	24 Ann-Roads Resurfacing	12,000,000	650,000	0.50%
20001937	Lakeshore Rd Culvert Str. 087225	1,000,000	1,000,000	0.72%
20001939	Road Safety Strategic Plan	750,000	750,000	0.89%
20001778	Bundled Internation Truck/Snowplow (5 snowplows)	2,697,000	2,697,000	1.50%
20001778	Bundled Internation Truck/Snowplow (3 snowplows)	1,063,000	1,063,000	1.74%
20001768	Pavement Marking Vehicles/Equipment	500,000	500,000	1.85%
20001938	RR102 Stanley Ave from Murray St to Peer Lane	500,000	75,000	1.87%
20000490	RR56 Collier Road from Hwy 58 to Beaverdams Road	300,000	45,000	1.88%
20001919	RR69 Twenty Mile Road from RR24 Victoria Ave to Rosedene Rd Phase 2	400,000	300,000	1.95%

Project ID	Project Name	Gross Request	Budget Strategy	% of Levy
20001940	RR669 Eight Ave from Twenty Rd to Twenty First St	500,000	375,000	2.03%
20001412	RR54 Rice Road Merritt Rd to Thorold Rd	500,000	75,000	2.05%
20000491	RR 37 Merritt Rd from Hwy 406 to Rice Rd	1,000,000	150,000	2.08%
20001941	RR20 Hwy 20 from Canborough to Station	400,000	360,000	2.16%
20002024	Storm Sewer & Culvert Program	2,500,000	1,050,000	2.40%
20000145	RR63 Canborough Road RR27 Wellandport Rd to Community Centre	750,000	450,000	2.50%
Total		\$26,430,000	\$11,110,000	