

Multi-year Levy Forecast

Multi-year Budget Increases	2024 Budget	2025 Forecast	2026 Forecast
Departments ¹	2.1%	2.1%	1.6%
ABCs	3.2%	2.7%	2.8%
2022 Tax Deferral	0.0%	0.4%	0.4%
Bill 23 Impacts per CSD 14-2023 ²	1.8%	0.0%	0.0%
TIGS/New Programs	0.5%	0.5%	0.2%
Capital Financing	1.5%	2.5%	2.5%
Assessment Growth	-1.7%	-1.7%	-1.7%
Total	7.4%	6.5%	5.8%

1. Assuming similar rates in pressures as in 2024 with mitigations removed
2. Bill 23 impacts are embedded in base budgets in 2025 and 2026