

**Minute Item No. 5.1**

**BRC-C 35-2023**

**2024 Proposed Revised Operating and Capital Budget Submission and Requisition - Niagara Transit Commission**

That Correspondence Item BRC-C 35-2023, being a letter from M. Siscoe, Board Chair, Niagara Transit Commission, dated December 13, 2023, respecting 2024 Revised Proposed Operating and Capital Budget Submission and Requisition - Niagara Transit Commission, **BE RECEIVED**;

1. That Regional Council **APPROVE** the Niagara Transit Commission 2024 gross operating budget submission of \$82,537,767 and Special Levy of \$58,351,710 for an increase of \$3,298,760 or 5.99%, which net of assessment growth for 2024 reflects an overall 2024 budget increase of 4.33%; and
2. That the Special Levy of \$58,351,710 **BE APPORTIONED** between the local municipalities as determined in accordance with the methodology approved in PW 55-2021 and based on final 2023 current value assessment.

**Minute Item 6**

**Consent Items for Information**

That the following items **BE RECEIVED** for information:

BRC-C 38-2023

Correspondence Item from S. Waziruddin, Resident, City of St. Catharines, respecting Cuts to Transit Budget

BRC-C 39-2023

Correspondence Item from R. Taylor, resident, City of St. Catharines, respecting Cuts to Transit Budget

BRC-C 40-2023

Niagara Transit Commission Revised 2024 Budget