

**Schedule A**

Table 1 - Interim General Levy (\$)

| Municipality        | March 6, 2024      | May 8, 2024        | Total Interim Levy |
|---------------------|--------------------|--------------------|--------------------|
| Fort Erie           | 6,959,861          | 6,959,861          | 13,919,722         |
| Grimsby             | 8,445,732          | 8,445,732          | 16,891,464         |
| Lincoln             | 6,911,590          | 6,911,590          | 13,823,180         |
| Niagara Falls       | 23,254,765         | 23,254,765         | 46,509,530         |
| Niagara-on-the-Lake | 9,559,325          | 9,559,325          | 19,118,650         |
| Pelham              | 4,743,460          | 4,743,460          | 9,486,920          |
| Port Colborne       | 3,517,599          | 3,517,599          | 7,035,198          |
| St. Catharines      | 28,209,204         | 28,209,203         | 56,418,407         |
| Thorold             | 4,998,433          | 4,998,433          | 9,996,866          |
| Wainfleet           | 1,662,599          | 1,662,599          | 3,325,198          |
| Welland             | 9,297,393          | 9,297,393          | 18,594,786         |
| West Lincoln        | 3,551,812          | 3,551,812          | 7,103,624          |
| <b>Total</b>        | <b>111,111,773</b> | <b>111,111,772</b> | <b>222,223,545</b> |

Table 2 - Waste Management Interim Special Levy (\$)

| Municipality        | March 6, 2024     | May 8, 2024       | Total Interim Levy |
|---------------------|-------------------|-------------------|--------------------|
| Fort Erie           | 856,542           | 856,542           | 1,713,084          |
| Grimsby             | 630,425           | 630,425           | 1,260,850          |
| Lincoln             | 534,804           | 534,804           | 1,069,608          |
| Niagara Falls       | 2,232,108         | 2,232,107         | 4,464,215          |
| Niagara-on-the-Lake | 488,057           | 488,057           | 976,114            |
| Pelham              | 394,579           | 394,579           | 789,158            |
| Port Colborne       | 556,439           | 556,439           | 1,112,878          |
| St. Catharines      | 3,361,269         | 3,361,269         | 6,722,538          |
| Thorold             | 516,071           | 516,071           | 1,032,142          |
| Wainfleet           | 170,389           | 170,389           | 340,778            |
| Welland             | 1,260,762         | 1,260,762         | 2,521,524          |
| West Lincoln        | 290,494           | 290,494           | 580,988            |
| <b>Total</b>        | <b>11,291,939</b> | <b>11,291,938</b> | <b>22,583,877</b>  |

Table 3 - Transit Interim Special Levy (\$)

| Municipality        | March 6, 2024 | May 8, 2024 | Total Interim Levy |
|---------------------|---------------|-------------|--------------------|
| Fort Erie           | 718,972       | 718,972     | 1,437,944          |
| Grimsby             | 419,950       | 419,950     | 839,900            |
| Lincoln             | 356,865       | 356,865     | 713,730            |
| Niagara Falls       | 3,640,497     | 3,640,497   | 7,280,994          |
| Niagara-on-the-Lake | 646,247       | 646,247     | 1,292,494          |
| Pelham              | 279,630       | 279,630     | 559,260            |
| Port Colborne       | 234,510       | 234,510     | 469,020            |
| St. Catharines      | 5,442,724     | 5,442,724   | 10,885,448         |
| Thorold             | 443,855       | 443,855     | 887,710            |
| Wainfleet           | 62,349        | 62,349      | 124,698            |
| Welland             | 1,762,220     | 1,762,220   | 3,524,440          |
| West Lincoln        | 132,530       | 132,530     | 265,060            |
| Total               | 14,140,349    | 14,140,349  | 28,280,698         |

Table 4 - Total General, Waste Management &amp; Transit Interim Levy (\$)

| Municipality        | March 6, 2024 | May 8, 2024 | Total Interim Levy |
|---------------------|---------------|-------------|--------------------|
| Fort Erie           | 8,535,375     | 8,535,375   | 17,070,750         |
| Grimsby             | 9,496,107     | 9,496,107   | 18,992,214         |
| Lincoln             | 7,803,259     | 7,803,259   | 15,606,518         |
| Niagara Falls       | 29,127,370    | 29,127,369  | 58,254,739         |
| Niagara-on-the-Lake | 10,693,629    | 10,693,629  | 21,387,258         |
| Pelham              | 5,417,669     | 5,417,669   | 10,835,338         |
| Port Colborne       | 4,308,548     | 4,308,548   | 8,617,096          |
| St. Catharines      | 37,013,197    | 37,013,196  | 74,026,393         |
| Thorold             | 5,958,359     | 5,958,359   | 11,916,718         |
| Wainfleet           | 1,895,337     | 1,895,337   | 3,790,674          |
| Welland             | 12,320,374    | 12,320,374  | 24,640,748         |
| West Lincoln        | 3,974,836     | 3,974,836   | 7,949,672          |
| Total               | 136,544,061   | 136,544,059 | 273,088,120        |