

Exhibit 8.3: Performance Indicators

Key Strategic Goal	Indicators
<p>Integrate transportation and land use:</p> <p>Transportation and land use planning will be coordinated and reflect the unique needs of the Region's communities.</p>	<ul style="list-style-type: none"> • Average Home-Work Trip Distance • Employment Self-containment (% of Employed Labour Force working in Niagara Region) • Employed Labour Force to Jobs Ratio • Number of schemes delivered using "Complete Streets" principles
<p>Support economic development:</p> <p>The transportation network will support the efficient movement of goods, provide adequate connections to support the tourism industry, and provide high-quality access to employment for all residents.</p>	<ul style="list-style-type: none"> • Number of new jobs created in Niagara Region. • Tracking of visitor / tourism data • Lane-km of Provincial highway network added • Lane-km of Provincial highway network rehabilitated • % of Regional road network built to current Regional standards
<p>Enhance multi-modal connectivity:</p> <p>Modes of travel will be fully integrated across the Region, allowing seamless connections and more travel choices.</p>	<ul style="list-style-type: none"> • Number of workplaces / employees that are participating in TDM initiatives • Designated carpool parking spaces • Utilization of carpool parking spaces • NRT customer satisfaction surveys • Co-fare ridership on NRT/GO Transit • Percent of transit stops that are accessible • Public transit mode share
<p>Improve options for sustainable modes:</p> <p>A balance between modes will be achieved, minimizing the need for new infrastructure and reducing greenhouse gas emissions.</p>	<ul style="list-style-type: none"> • Number of workplaces / employees that are participating in TDM initiatives • Active transportation mode share for commute trips • Active transportation mode share for trips to school (elementary, secondary and post-secondary) • Public transit mode share for commute trips • Designated carpool parking spaces • Utilization of carpool parking spaces • Percent of Strategic Cycling Network completed • Percent of Bikeways Master Plan network completed • Pedestrian Volumes on Arterials and Collector Roads • Bicycle Volumes on Arterial and Collector Roads • Percent of short trips (5 km or less) made by active transportation • Sidewalk provision (percent Regional roadways with sidewalks, km of missing sidewalks installed)

Key Strategic Goal	Indicators
<p>Maintain and improve the efficiency of the goods movement network:</p> <p>The transportation network will optimize the efficiency of the freight transportation sector.</p>	<ul style="list-style-type: none"> • Average truck travel times based on MTO travel time surveys • Percent of Strategic Goods Movement Network that is capable of year-round full-loads for trucks • Percent of Regional road network built to current Regional standards • Percent of lane-km rated as Good to Very Good • Freight Industry satisfaction survey • Mode split of goods movement • Use of spare capacity in non-truck modes
<p>Promote the development of healthy communities:</p> <p>The TMP will support and promote active transportation options for all network users.</p>	<ul style="list-style-type: none"> • Increase in mode share of active modes • Percent of Strategic Cycling Network completed • Percent of Bikeways Master Plan network completed • Automobile ownership (automobiles per capita) • Vehicle kilometers travelled/capita • Annual collisions per capita • Collisions by type of vehicle/pedestrians • Injuries and fatalities per capita • Injuries and fatalities by type of vehicle/pedestrians
<p>Develop a realistic yet innovative blueprint for implementation:</p> <p>The TMP will provide the blueprint for decision-making that will be transparent, inclusive and accountable, and that will provide better value to households, businesses and governments.</p>	<ul style="list-style-type: none"> • Capital investments in Regional transportation (\$/capita) <ul style="list-style-type: none"> — Regional roads — Cycling facilities on Regional roads • Operating investment Regional transportation (\$/capita) <ul style="list-style-type: none"> — Regional roads — Planning and staffing (updates to policies, TDM) — Operating costs for Regional roads per lane-km — Operating Costs for winter control maintenance of Regional roads per lane-km