

Public Health Annual Service Plan and Budget Submission 2024

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Organizational and Foundational Standards

Purpose

- To seek Board of Health approval of the Public Health 2024 Annual Service Plan and Budget Submission
- Requirement under the Ontario Public Health Standards to received Ministry of Health funding

Accountability Framework

Accountability Requirements

- Organizational Requirements
- Accountability Agreement

Plans to Fulfill

- Strategic Plan
- Annual Service Plan & Budget Submission

Performance & Funding Reports

- Quarterly Reports
- Annual Report

Annual Service Plan 2024

- Components of the template:
 - Community assessment
 - Program plans
 - Budget submission for each program
 - Board of Health membership, apportionment of costs, certification
- Due on or before April 2, 2024

2024 ASP and Budget Submission

Description	Gross Budget Expenditure	ASP Funding Requests	Levy Funding
Total 2024 ASP Mandatory (cost shared)	\$38,476,966	\$24,750,800	\$13,726,166
Total 2024 ASP Ontario Seniors Dental Program (100% provincial funded)	\$2,789,300	\$2,789,300	-
Overall ASP Total	\$41,266,266	\$27,540,100	\$13,726,166

Example

Food Safety

Goal: To prevent or reduce the burden of food-borne illnesses.

Community Needs and Priorities

- Greater than average number of food establishments contained within the geographical boundaries and a tourist destination
- Proactive approach to ensure food safety compliance
- 3,564 food premises (increase of 5.1% from 2022) inspected one to three times annually based on risk categorization (low, medium, high)
- In 2023, 279 food borne investigations (increase of 29.8% from 2022), 1,267 re-inspections (increase of 26.4%) and 507 complaints (increase of 20.7%)

Key Partners

- Canadian Food Inspection Agency
- Ontario Ministry of Food, Agriculture, and Rural Affairs
- Health Canada
- Public Health Ontario
- Local Area Municipalities
- Other Public Health units
- Owners/operators of food premises, including institutional facilities
- Internal services: Public Works, Information Technology

Programs and Interventions

- One program: Food Safety
- Six interventions:
 - Policy enforcement
 - Health teaching (2)
 - Social marketing
 - Disease and health event investigation (2)

Food Safety: Program Description

- Designed to decrease food-borne illness
- Health equity incorporated to increase accessibility and reduce barriers
 - Multiple course delivery models
 - Availability of food handler exams in a variety of languages

Food Safety: Program Objectives

- By the end of 2024:
 - Complete 100% of routine inspections
 - Develop an action plan to address top infractions and work to reduce these in high-risk food premises
 - Return to pre-COVID-19 registration numbers for Food Handler certification course
 - Assess 100% of complaints within 24 hours
 - Ensure at least one exposure is identified and documented for at least 80% of reportable gastrointestinal cases
 - Increase website page views on food handling by 5%

Food Safety: Interventions

- Policy Enforcement: Routine, Complaint, or Demand Inspections of food premises
 - Conduct routine inspections of all food premises
 - Based on early risk assessment
 - Respond to all complaints and complete demand-based inspections

Recommendation

- That the Board of Health **APPROVE** the Public Health 2024 Annual Service Plan and Budget Submission to the Ministry of Health for a total gross budget of \$41,266,266.