Minute Item 10.2

## THE REGIONAL MUNICIPALITY OF NIAGARA

BY-LAW NO. <>

## A BY-LAW TO AMEND BY-LAW 2019-79 BEING A BY-LAW TO DEFINE BUDGET PLANNING REQUIREMENTS FOR THE REGIONAL MUNICIPALITY OF NIAGARA

WHEREAS Section 224(d) of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, states that it is the role of council to ensure that administrative policies, practices and procedures and controllership policies, practices and procedures are in place to implement the decisions of council;

WHEREAS Section 289(1) of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, requires that for each year, The Regional Municipality of Niagara, in the year or the immediately preceding year, prepare and adopt a Budget including estimates of all sums required during the year;

WHEREAS Regional Council passed By-law 2019-79 being a By-law to Define Budget Planning Requirements for The Regional Municipality of Niagara on October 17, 2019, and amended By-law 2019-79 on November 19, 2020; and

WHEREAS Regional Council deems it necessary to further amend By-law 2019-79.

NOW THEREFORE the Council of The Regional Municipality of Niagara enacts as follows:

- 1. That section 2.1 m) be deleted and replaced with the following:
  - m) "General Tax Levy" means the net cost of Niagara Region services that requires funding from the residents of the municipality through general property taxation;
- 2. That section 4.1 be deleted and replaced with the following:

That a schedule of BRCOTW meetings, which deliberate budget approvals, be presented to Council directly or during the planning meeting identified in 4.3 whereas...

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3. That section 4.2 be deleted and replaced with the following:

That the schedule of the budgetary reports presented to BRCOTW be in the following order or as may otherwise be determined at the meeting referred to in 4.3:

- a) Consolidated Capital Budget
- b) Special Tax Levies (Waste Management and Niagara Transit Commission)
- c) Rate (Water and Wastewater)
- d) ABCs included in the General Tax Levy
- e) Regional Departments and Consolidated General Levy Tax
- 4. That section 4.3 be deleted and replaced with the following:

That a planning meeting of BRCOTW for a new budget year be scheduled no later than July 31st of the year preceding the new budget year.

- 5. That section 4.4 d) i. and ii. be deleted and replaced with the following:
  - i. Tax Increment Grants
  - ii. Incremental Operating Costs of Growth
- 6. That this by-law shall come into force and effect on the day upon which it is passed.

THE REGIONAL MUNICIPALITY OF NIAGAR	Α
James Bradley, Regional Chair	_
Ann-Marie Norio. Regional Clerk	_

Passed: <>