

PW 10-2024 Appendix 2

South Niagara Wastewater Solution Gross Capital Project Budgets

Project	Project Number	Total Project Budget (\$ M)	Uninitiated Funds (\$ M)	Initiated Funds (\$ M)
New South Niagara Wastewater Treatment Plant	20000724	\$ 247.66	\$ (216.58)	\$ 31.08
New South West Trunk Sewer - South Niagara Falls	20001368	107.82	(101.56)	6.26
New South West Trunk Sewer - Niagara Falls / Thorold	20001369	19.61	(19.61)	-
Black Horse Sewage Pumping Station	20001374	5.91	(5.31)	0.60
New SNF WWTP Outfall	20001367	5.74	(4.96)	0.78
Black Horse Forcemain	20001375	3.32	(3.32)	-
Peel Street SPS Upgrades and Forcemain	20001370	5.92	(5.92)	-
South Side High Lift Pumping Station	20001371	0.63	(0.63)	-
Garner, Oakwood, Grassy Brook SPS	20001372	1.14	(1.14)	-
McLeod Road Overflow Diversion	20001373	1.89	(1.89)	-
Totals		\$ 399.64	\$ (360.92)	\$ 38.72