

**Appendix 1: Recommended 2024 CSO Control Program Funding Requests
Eligible Recommended Projects with Funding**

Municipality	Project Description	Category	% ¹	Project Cost	Regional Share	Recommended Regional Funding
Projects Receiving Full Funding:						
Fort Erie	2024 Wastewater Trenchless Repairs (WWTR24) (Sewer Separation portion)	1	50%	\$332,370	\$166,185	\$166,000
Fort Erie	2024 Wastewater Trenchless Repairs (WWTR24) (Study portion)	2	50%	\$120,000	\$60,000	\$60,000
Fort Erie	2024 Sanitary Sewer CCTV Inspection (SANCTV24)	2	50%	\$205,000	\$102,500	\$102,500
Lincoln	Targeted I/I Friesen Area, Ontario St Catchment Study	2	50%	\$ 315,000	\$157,500	\$157,500
Niagara Falls	Armoury Street Sewer Separation - Phase 2	1	40%	\$1,022,777	\$409,111	\$409,000
Niagara Falls	Elm Street Sewer Separation Construction	1	40%	\$405,000	\$162,000	\$162,000
Port Colborne	Innovative Stormwater Management Implementation Strategy (Study)	2	50%	\$50,000	\$25,000	\$25,000
St. Catharines	Forest Hill / Hillcrest / Rockcliffe Sewer Separation Project	1	40%	\$1,200,000	\$480,000	\$480,000
Welland	Plymouth Area I/I Reduction Program (Study)	2	50%	\$75,000	\$37,500	\$37,500
Projects Receiving Partial Funding²:						
Lincoln	Targeted I/I Friesen Area, Ontario St Catchment Rehabilitation	5	30%	\$1,453,500	\$436,050	\$308,000
Niagara Falls	Maple Street Sewer Separation Construction	1	40%	\$659,250	\$263,700	\$13,500
Welland	2024 Flow Monitoring	2	50%	\$249,600	\$124,800	\$79,000

Municipality	Project Description	Category	% ¹	Project Cost	Regional Share	Recommended Regional Funding
	Project					
Recommended Eligible Projects Total				\$6,087,497	\$2,424,346	\$2,000,000
Total Available Funding						\$ 2,000,000

Eligible Unfunded Projects

Municipality	Project Description	Category	%	Project Cost	Regional Share
Fort Erie	Flow Monitoring Program, Pre/Post (FLOMON)	2	60%	\$60,000	\$36,000
Fort Erie	2024 Wastewater Trenchless Repairs WWTR24 (RRR portion)	5	30%	\$787,840	\$236,352
Niagara Falls	Homewood Avenue Sewer Separation Construction	1	40%	\$449,100	\$179,640
Niagara Falls	Valley Way Sewer Separation Design - Phase 1	1	40%	\$340,000	\$136,000
Niagara Falls	Corwin Avenue Sewer Separation Design - Phase 1	1	40%	\$350,000	\$140,000
Port Colborne	Omer Area - Sanitary Sewer Mainline, Maintenance Hole and Lateral (RRR portion)	5	30%	\$784,000	\$235,200
Port Colborne	Clarke Area - Sanitary Sewer Mainline, Maintenance Hole and Lateral Repair (RRR portion)	5	30%	\$920,000	\$276,000
Eligible Unfunded Projects Total				\$3,690,940	\$1,239,192

	Total Project Cost	Total Regional Share
Total of All Eligible Projects	\$9,778,437	\$3,663,538

Note 1: Funding % share is dependent on specific project component and related work.

Appendix 2 has project cost share split details

Note 2: Project received partial funding up to the limit of the 2024 budget amount.